

ARROWHEAD LIBRARY SYSTEM

Budget Committee Meeting

In Person: [ALS/Milton Public Library](#) - 430 E High Street, Milton

Or

GoToMeeting Link: <https://global.gotomeeting.com/join/710683725>

or to join by phone, dial:

[+1 \(872\) 240-3311](#) Access Code: 710-683-725

July 13, 2022

5:30 pm

Please call the ALS office if you are unable to attend (868-2872)

1. Call to Order
2. Approval of the Agenda
3. Approval of Minutes
4. 2023 Staff Wages
5. Set next meeting date
6. Adjourn

There may be a quorum of the Joint Merger Exploration Committee present, but no business will be conducted on behalf of the Committee.

The undersigned, as the designee of the presiding officer of the above governmental body, certify that I emailed a copy of this document to the Rock County Courthouse, Administration office for posting on the Rock County website@ www.co.rock.wi.us on 7/7/2020

Anita Schultz – Arrowhead Library System

ARROWHEAD LIBRARY SYSTEM BUDGET COMMITTEE MEETING

Via GoToMeeting

November 10th, 2021

- 1) **Call to Order:** ALS Budget Committee Chair Adam Dinnes called the meeting to order at 5:30 p.m. Also present was Bill Wilson and Steven Platteter.
- 2) **Approval of Agenda:** Bill Wilson moved to approve the agenda; Adam Dinnes seconded. The motion carried unanimously.
- 3) **Approval of Minutes:** The July 14th, 2021 minutes were moved approved by Adam Dinnes. Bill Wilson seconded, and the motion carried unanimously.
- 4) **2022 ALS Budget (Action):** Bill Wilson moved to recommend the 2022 Budget, as approved by the Rock County Board, to the ALS Board, Adam Dinnes seconded, and the motion carried unanimously.
- 5) **Set Next Meeting date:** March 9th, 2022.

Bill Wilson made the motion to adjourn, and Adam Dinnes seconded. Motion carried unanimously. The meeting ended at 5:37 p.m.

Respectfully submitted,
Steven Platteter, Acting Secretary

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE

2023 salaries 0% FA

[illegible]

2023 salaries 3% \$15 Min FA

[illegible]

2023 salaries 4% - \$15 Min FA

[illegible]

2023 salaries 5% \$15 Min FA

[illegible]

2023 salaries 6% \$15 Min FA

[illegible]

2023 salaries 7% \$15 Min FA

[illegible]

2023 Wage increase percentage totals

	Wages	Increase over 0%
0%	\$ 189,483	\$ -
3% \$15 mir	\$ 195,885	\$ 6,402
4% \$15 mir	\$ 197,649	\$ 8,166
5% \$15 mir	\$ 199,459	\$ 9,976
6% \$15 mir	\$ 201,270	\$ 11,787
7% \$15 mir	\$ 203,080	\$ 13,597