

**Arrowhead Library System
Librarians Meeting via GoToMeeting
Wednesday, March 16, 2022
9:30 a.m.**

Join GoToMeeting: <https://global.gotomeeting.com/join/710683725>

Meeting ID: 710-683-725

Dial in: [+1 \(872\) 240-3311](tel:+18722403311)

1. Call to order 9:30a.m. – Chair – Sarah Strunz
2. Secretary – Tovah Anderson
3. Approval of the December 2021 Minutes
4. Unfinished Business
 - a. SHARE Update
 1. Statistics
 2. Items for SHARE agenda
 - b. Technology
 - c. Hoopla
 - d. WPLC/Overdrive
 - e. Gale Courses /Lynda.com/Transparent Languages
 - f. Budget 2021/22
 - g. Merger Exploration Update
 - h. Covid-19 Updates
 - i. Youth Services update- Jeni Schomber
 - j. Inclusive Services Update – Rene Bue
 - k. Public Library System Redesign Project
 - l. ALS Board Report – Sarah Strunz
5. New Business
 - a. 2021 ALS Annual Report
 - b. ARPA Update
 - c. Preliminary 2023 Rock County funding calculations
6. ALS Activities
7. Activities in Member Libraries
8. Adjourn

Dates to Remember:

ALS Board Meeting – April 13th – 6:00 pm @ remote

There may be a quorum of the Joint Merger Exploration Committee present, but no business will be conducted on behalf of the Committee.

Arrowhead Library System
Librarians Meeting via GoToMeeting
Wednesday, February 16, 2022
9:30 a.m.

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Meeting ID: 710-683-725

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Attendees: Steve Platteter, Kirsten Almo, Sarah Strunz, Jeni Schomber, Charles Teval, Joseph Langer, Megan Kloeckner, Michael DeVries, Ashlee Kunkel, Nick Demassis, Jim Novy, Rene Bue

1. Call to order 9:32 a.m. – Chair – Sarah Strunz

2. Secretary – Kirsten Almo

3. Approval of the January 19, 2022 Minutes

Motion: Kirsten Almo, second: Nick Dimassis, approved unanimously

4. Unfinished Business

a. SHARE Update- New app coming in May

1. Statistics – We’re over the holiday slump. Circ up over December. Stats in packet

2. Items for SHARE agenda – No update

b. Technology – No update

c. Hoopla – Circs are up a bit over December

d. WPLC/Overdrive – Up about 11,000 circs over December. Steering Committee meets tomorrow, board next week.

e. Gale Courses /Lynda.com/Transparent Languages – Tovah will email stats

f. Budget 2021/22 – Rock County payments have been sent out

g. Merger Exploration Update – Survey has been sent out via email. Please pass this on to board members, staff, and others who should be included

h. Covid-19 Updates – We’ll plan to meet virtually next month; still masking requirements in Beloit & Janesville

i. Youth Services update- Jeni Schomber – State consultants met yesterday. CCBC Choices PDF sent out, new Youth Consultant in Winnefox, Northern Waters, & Nicolet Federated.

j. Inclusive Services Update – Rene Bue – Jeni & Rene have been doing Compassion Resilience Training. 2 sessions so far with great cohort. WI Libraries “Let’s Talk About Race” webinars are out – encourage staff to watch. Community Health Intern info sent out if you’re interested. New Health Equity coordinator in Rock Co. WI Literacy has a lot of health literacy programs available. wiliteracy.org – all kinds of literacy programs. Author of “Sitting Pretty” – as Community Read – cost is \$7500 + travel for 2 people. Rene suggested this seems out of our range. We can still do an ALS Community Read. Libraries seem interested.

k. Public Library System Redesign Project – No new updates

l. ALS Board Report – Sarah Strunz – No additional updates

5. New Business

a. 2021 Annual Reports - MPL was first to submit. Rene shared frustration over how program data is collected and reported. What’s asked for at the beginning of the year isn’t always what’s on the

report. Steve shared that WI DPI report is driven by IMLS reporting data which sometimes leads to this situation. Steve asked for all reports by the end of next week.

b. ARPA Update – Jim Novy, Steve Platteter, and Katherine with Rock Co. met with Live Plan software rep, Josh Engels. Katherine will coordinate with the software administrator Josh Engels – LivePlan. Purpose of Chrome books is for entrepreneur/patrons who want to write business plans. Based on time to write the business plan, Josh Engels recommends a 2-week circulation period.

Charles will ask Rebecca to set up Bib records for each of our libraries

- * 2-week circ
- * no renewals (staff can override)
- * no patron initiated holds (staff can place)
- * hot spots and Chrome books will circulate together
- * Replacements costs are roughly \$550 (\$330 for Chrome book, \$200 for hot spot, \$20 for case).
- * Jim Novy will get actual costs to Charles.
- * Steve Platteter will check with Rock County on whether we should be collecting fines &/or replacement costs.

c. 2021 SHARE lost items reconciliation charges – will be getting bills or checks soon.

6. ALS Activities – Kirsten reported that EPL won't be organizing an ALS "seed library" this year, but some libraries around the county are doing a "One Seed, One Community" type of project. Idea for a future year.

7. Activities in Member Libraries

HPL – posted for FT public service librarian position. Still doing virtual programs, but pushing a bit more to back in person. One in person Storytime. Non-fiction book club meeting tonight. Closed Monday morning for active shooter response training for library staff & other city staff. Mardi Gras program on Feb 26th. Friends Book Sale March 5 & 6.

EFPL – community quilt project has a lot of positive response. Already passed out 30-35 squares. Friends holding a book sale Feb 25 & 26. Wage study back – city council hasn't discussed it yet, but Megan will be discussing with the board.

BPL – looking at staff uniforms (polo shirts). As part of the strategic plan, results showed patrons found it difficult to find staff. Third meeting of "Discovery Place" – idea for a children's museum on the 2nd floor. So far discussion leading to not charging & just having it part of the library. Demographic audience birth – 6. \$7-10 million project. Unanimous support this idea of community leaders at the meeting. Business Entrepreneurship Library Lab (BELL) – working on this idea to hold space. Snowshoes for check out. Recently hired 1 staff member, still have 1 open position (evening hours).

EPL – kids programming is still "take home" packets or outdoors; adult programs have been in person. ALS grant funded a panel program with GSAFE on Supporting Transgender Teens. Program went very well.

MPL – Jayme received grant from SE Asia. Friends having a book sale in March. More Story Garden plans in the works.

CPL – Working on Summer Reading and coordinating with the school. Final community conversations meeting next week. Will focus on their strategic plan and getting people to take ownership of various parts.

OPL – One staff member leaving soon so they'll be posting soon. Face-out shelving in the children's area looks nice. Normal programming. Senior luncheon has good turnout – but people eating and leaving before the program. Sarah went to the resilience training and said it's great.

8. **Adjourn at ???**

Motion: Charles Tevall, Second: Megan Kloeckner. Approved unanimously.

Dates to Remember:

ALS Board Meeting – March 9th – 6:00 pm @ remote

Circ by station library and owning library

Trans Stat Month	February									
Trans Stat Station Library	BELOIT	BELOITCUR B	CLINTON	EDGERTON	EVANSVILL E	JANESV_NS	JANESVILL E	MILTON	ORFORDVIL L	Total
BELOIT	10,012	107	189	599	281	37	1,217	271	135	12,848
BURLINGTO N	38	6	22	65	25	3	105	42	14	320
CL-S	46	5	17	85	29	5	141	32	22	382
CL-TL	29	11	7	68	13	1	115	17	12	273
CLINTON	74	19	775	132	68	7	321	81	76	1,553
DARIEN	13	3	12	39	22	2	45	24	18	178
DELAVAN	56	8	9	98	23		166	30	14	404
EAST_TRO Y	9	1	4	14	12	3	50	11	3	107
EDGERTON	93	31	41	3,523	73	6	320	122	59	4,268
ELKHORN	50	12	28	82	37	4	209	53	13	488
EVANSVILL E	114	16	46	161	1,974	11	328	113	53	2,816
FONTANA	32	2	7	28	18		70	22	12	191
GENOA_CIT Y	20	6	12	30	18	2	79	11	15	193
JANESV_NS	21	6	11	8	9	552	125	22	5	759
JANESVILL E	522	76	139	651	330	58	27,377	457	164	29,774
KPL-BKM	14	3	1	29	12	2	39	11	3	114
KPL-NS	64	11	14	100	42	4	203	49	22	509
KPL-SI	17	7	8	18	10	1	42	18	4	125
KPL-SW	105	25	46	210	81	8	427	149	37	1,088
KPL-UP	7		3	13	8	1	19	6	2	59
LAKEGENE VA	3		1			1	2	1		8
MILTON	111	17	45	175	104	17	653	3,938	64	5,124
ORFORDVIL L	132	9	17	68	38	7	242	47	1,164	1,724
RACINE_BK M	6		1	11	2	1	6	2	5	34
RACINEMAI N	193	25	62	178	108	22	555	151	49	1,343
ROCHESTE R	27	8	7	48	20	6	97	12	7	232
SHARON	25	3	3	25	5	1	74	6	6	148
UNIONGRO VE	22	4	10	43	15	4	61	25	5	189
WALWORT H	15	5	12	25	14		72	11	7	161
WATERFOR D	50	3	14	65	34	6	163	35	29	399
WILLIAMBA Y	33	3	12	36	14	3	134	17	9	261
WTFORDHS	4		1	14	3		26	4	1	53
Total	11,957	432	1,576	6,641	3,442	775	33,483	5,790	2,029	66,125

Circ by station library and owning library

Trans Stat Month	February									
Trans Stat Station Library	BELOIT	BELOITCUR B	CLINTON	EDGERTON	EVANSVILL E	JANESV_NS	JANESVILL E	MILTON	ORFORDVIL L	Total
BURLINGTON	38	6	22	65	25	3	105	42	14	320
CL-S	46	5	17	85	29	5	141	32	22	382
CL-TL	29	11	7	68	13	1	115	17	12	273
DARIEN	13	3	12	39	22	2	45	24	18	178
DELAVAN	56	8	9	98	23		166	30	14	404
EAST_TROY	9	1	4	14	12	3	50	11	3	107
ELKHORN	50	12	28	82	37	4	209	53	13	488
FONTANA	32	2	7	28	18		70	22	12	191
GENOA_CITY	20	6	12	30	18	2	79	11	15	193
KPL-BKM	14	3	1	29	12	2	39	11	3	114
KPL-NS	64	11	14	100	42	4	203	49	22	509
KPL-SI	17	7	8	18	10	1	42	18	4	125
KPL-SW	105	25	46	210	81	8	427	149	37	1,088
KPL-UP	7		3	13	8	1	19	6	2	59
LAKEGENEVA	3		1			1	2	1		8
RACINE_BKM	6		1	11	2	1	6	2	5	34
RACINEMAIN	193	25	62	178	108	22	555	151	49	1,343
ROCHESTER	27	8	7	48	20	6	97	12	7	232
SHARON	25	3	3	25	5	1	74	6	6	148
UNIONGROVE	22	4	10	43	15	4	61	25	5	189
WALWORTH	15	5	12	25	14		72	11	7	161
WATERFORD	50	3	14	65	34	6	163	35	29	399
WILLIAMBAY	33	3	12	36	14	3	134	17	9	261
WTFORDHS	4		1	14	3		26	4	1	53
Total	878	151	313	1,324	565	80	2,900	739	309	7,259
							KCLS	2,550	LLS	4,709

Circ by station library and owning library

Trans Stat Month	February								
Trans Stat Item Library	BELOIT	CLINTON	EDGERTON	EVANSVILLE	JANESVILLE	JANESVILLE	MILTON	ORFORDVILLE	Total
BURLINGTON	140	26	38	29	5	199	23	6	466
CL-S	85	5	22	20	2	142	20	6	302
CL-TL	48	18	16	14		81	16	2	195
DARIEN	25	3	5	2		23	1		59
DELAVER	100	7	20	10	4	126	21	4	292
EAST_TROY	30	5	11	5	1	41	4		97
ELKHORN	188	26	47	26	4	310	47	12	660
FONTANA	24	2	3	11	1	36	1	1	79
GENOA_CITY	38	10	6	4	2	66	6	2	134
KPL-AD	2	1	1			2	6		12
KPL-BKM	56	11	11	12	1	91	7	7	196
KPL-NS	184	38	43	32	4	316	45	9	671
KPL-NSCURB	6			1		14	2		23
KPL-SI	32	5	11		1	53	6		108
KPL-SW	380	89	91	47	10	734	85	37	1,473
KPL-SWCURB	29	1	7	1	1	36	3	1	79
KPL-UP	17	1	4	1		23		1	47
LAKEGENEVA	104	23	35	28	5	201	22	5	423
LAKESHORES	1		1			1	4		7
RACINE_BKM	95	17	28	21	1	119	20	5	306
RACINEMAIN	1,262	112	158	156	15	1,308	90	17	3,118
ROCHESTER	32	7	11	4	3	51	10	7	125
SHARON	22	6	4			17	4	1	54
UNIONGROVE	74	5	14	8		128	5	3	237
WALWORTH	35	7	12	7		58	7		126
WATERFORD	117	25	31	21	5	215	28	2	444
WILLIAMSBAY	99	5	16	9	2	97	10		238
WTFORDHS	4	1	2	2		7			16
Total	3,229	456	648	471	67	4,495	493	128	9,987
						KCLS	3,106	LLS	6,881

2022 February Overdrive Statistics

Library	Ebooks	Audiobook/Music	Magazines	Video/Streaming Video	Total by Library	OD Users	Holds (3-1-22)
Clinton Public Library	92	164	3	0	259	49	175
Orfordville Public Library	140	43	5	0	188	35	128
Milton Public Library	352	314	80	0	746	147	556
Eager Free Public Library	337	446	9	1	793	149	616
Edgerton Public Library	420	419	8	0	847	162	642
Beloit Public Library	782	658	139	0	1579	322	934
Hedberg Public Library	2935	2616	200	1	5752	1095	2920
HPL Mall Branch	0	14	0	0	14	4	12
Total by type	5058	4674	444	2	10178	1963	5983

Arrowhead - hoopla February 2022

Library Name	Total Registered (All Time)	New Patrons (Last Month)	Patrons Served (Last Month)	Sales (Last Month)	Circa (Last Month)	Sales (YTD)	Circa (YTD)
Beloit Public Library	1652	38	275	\$1,731.34	914	\$3,675.53	1876
Clinton Public Library	247	0	53	\$369.13	178	\$718.32	335
Eager Free Public Library	507	2	82	\$500.11	267	\$999.97	512
Edgerton Public Library	687	11	106	\$580.50	300	\$1,180.25	595
Hedberg Public Library	4408	52	851	\$4,846.02	2634	\$10,118.97	5271
Milton Public Library (WI)	654	10	116	\$639.22	357	\$1,288.81	696
Orfordville Public Library	193	3	33	\$222.22	127	\$472.52	250
Total	8348	116	1516	\$8,888.54	4777	\$18,454.37	9535

Arrowhead Library System Information Center

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January 2022

[Lifetime](#)[Month](#)[Session](#)Date Range: to

37

total enrollments

405

total course logins

48,449

total minutes in class

Top 20 Courses

Course	Students
Writeriffic: Creativity Training for Writers	2
Speed Spanish	2
Real Estate Investing	2
Lose Weight and Keep It Off	2
Microsoft Excel - Pivot Tables	2
Achieving Top Search Engine Positions	1
Starting a Consulting Practice	1
Computer Skills for the Workplace	1
Write Fiction Like a Pro	1
Accounting Fundamentals	1
Listen to Your Heart, and Success Will Follow	1
Become a Veterinary Assistant	1
Beginner's Guide to Getting Published	1
How to Make Money From Your Writing	1
Where Does All My Money Go?	1
Administrative Assistant Applications	1
Music Made Easy	1
Speed Spanish II	1
Introduction to Journaling	1
Keys to Successful Money Management	1

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New Courses

Course	Date Added
Managing Remote Teams	01/11/2022
Introduction to Windows 11	01/11/2022
UI/UX Design	09/14/2021
Winning RFP Responses	08/31/2021
Introduction to Machine Learning	05/04/2021
Business Budgeting for Beginners	04/13/2021
Introduction to Microsoft Outlook 2019/Office 365	01/12/2021
Introduction to Artificial Intelligence	01/05/2021
Blockchain Fundamentals	10/12/2020
Certificate in Mindful Relationships	09/14/2020

SALE COURSES

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**Gale Courses
January 2022**

Unique	Library Card	Zip Code	Course Title	Session	Time Spent	Completion Status
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Beloit Public Library						
						3
1	2.1537E+13	53511	Certificate in Holistic and Integrative Health	Jan-22	2820	Completed
2	2.1537E+13	53511	Speed Spanish	Jan-22	375	Incomplete
3	2.1537E+13	53511	Write Fiction Like a Pro	Jan-22	1213	Incomplete
Hedberg Public Library						
						21
1	2.1828E+13	53545	Lose Weight and Keep It Off	Jan-22	847	Incomplete
2	2.1828E+13	53545	Introduction to Guitar	Jan-22	796	Incomplete
	2.1828E+13	53545	Music Made Easy	Jan-22	430	Incomplete
3	2.1828E+13	53545	Business Finance for Non-Finance Personnel	Jan-22	397	Incomplete
4	2.1828E+13	53545	Achieving Top Search Engine Positions	Jan-22	956	Completed
5	2.1828E+13	53546	Discover Sign Language	Jan-22	921	Incomplete
	2.1828E+13	53546	Microsoft Excel - Pivot Tables	Jan-22	510	Incomplete
6	2.1828E+13	53548	Lose Weight and Keep It Off	Jan-22	74	Incomplete
	2.1828E+13	53548	Become a Veterinary Assistant	Jan-22	16	Incomplete
	2.1828E+13	53548	Marriage and Relationships: Keys to Success	Jan-22	21	Incomplete
7	2.1828E+13	53546	Real Estate Investing	Jan-22	0	Incomplete
8	2.1828E+13	53545	Workers' Compensation	Jan-22	1138	Completed
9	2.1828E+13	53566	Teaching Students With Autism: Strategies for Success	Jan-22	884	Incomplete
10	2.1828E+13	53545	Writerific: Creativity Training for Writers	Jan-22	9682	Completed
11	2.1828E+13	53545	Beginning Writer's Workshop	Jan-22	962	Incomplete
12	2.1828E+13	53545	How to Make Money From Your Writing	Jan-22	3917	Incomplete
13	2.1828E+13	53548	Writerific: Creativity Training for Writers	Jan-22	120	Incomplete
14	2.1828E+13	53534-1532	Microsoft Excel - Pivot Tables	Jan-22	2334	Completed
15	2.1828E+13	53546	Accounting Fundamentals	Jan-22	75	Incomplete
	2.1828E+13	53546	Administrative Assistant Applications	Jan-22	504	Incomplete
	2.1828E+13	53546	Computer Skills for the Workplace	Jan-22	1803	Incomplete
Edgerton Public Library						
						5
1	2.4511E+13	53534	Certificate in Mindfulness	Jan-22	0	Incomplete
2	2.4511E+13	53534	Introduction to Microsoft Excel 2019/Office 365	Jan-22	4828	Completed
3	2.4511E+13	53563	Speed Spanish	Jan-22	1119	Incomplete
	2.4511E+13	53563	Speed Spanish II	Jan-22	0	Incomplete
4	2.4511E+13	53534	Beginner's Guide to Getting Published	Jan-22	0	Incomplete
Milton Public Library						
						5
1	2.7462E+12	53563	Where Does All My Money Go?	Jan-22	2741	Completed
2	2.7462E+12	53534	Keys to Successful Money Management	Jan-22	1731	Incomplete
	2.7462E+12	53534	Real Estate Investing	Jan-22	2202	Incomplete
3	2.7462E+12	53534	Listen to Your Heart, and Success Will Follow	Jan-22	1914	Completed
	2.7462E+12	53534	Introduction to Journaling	Jan-22	1660	Completed
Orfordville Public Library						
						2
1	2.9229E+13	53536	Starting a Consulting Practice	Jan-22	0	Incomplete
2	2.9229E+13	53576	Writing for Children	Jan-22	129	Incomplete
Eager Free Public Library						
						1
1	2EFPL000013285	53536	Introduction to Interior Design	Jan-22	1238	Incomplete

Arrowhead Library System Information Center

[Dashboard](#)[Student Search](#)[Reports](#)[Resources](#)

February 2022

[Lifetime](#)[Month](#)[Session](#)Date Range: to

62

total enrollments

212

total course logins

23,847

total minutes in class

Top 20 Courses

Course	Students
Introduction to Microsoft Excel 2019/Office 365	6
Beginning Conversational French	4
Become a Veterinary Assistant	2
Start Your Own Edible Garden	2
Discover Sign Language	2
Introduction to Microsoft Excel 2016	2
Start and Operate Your Own Home-Based Business	1
Travel Writing	1
Speed Spanish	1
Medical Terminology: A Word Association Approach	1
Introduction to Natural Health and Healing	1
Understanding the Human Resources Function	1
Accounting Fundamentals	1
Enhancing Language Development in Childhood	1
Individual Excellence	1
Introduction to Criminal Law	1
Solving Classroom Discipline Problems	1
Writing Effective Grant Proposals	1
Personal Finance	1
Research Methods for Writers	1

[View Course Activity](#)

New Courses

Course	Date Added
Managing Remote Teams	01/11/2022
Introduction to Windows 11	01/11/2022
UI/UX Design	09/14/2021
Winning RFP Responses	08/31/2021
Introduction to Machine Learning	05/04/2021
Business Budgeting for Beginners	04/13/2021
Introduction to Microsoft Outlook 2019/Office 365	01/12/2021
Introduction to Artificial Intelligence	01/05/2021
Blockchain Fundamentals	10/12/2020
Certificate in Mindful Relationships	09/14/2020



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**Gale Courses
February 2022**

Unique Library Card Zip Code Course Title Session Time Spent(minutes) Completion Status

Beloit Public Library 2

1	2.1537E+13	61080	Introduction to Criminal Law	Feb-22	353	Incomplete
2	2.1537E+13	61108	Discover Sign Language	Feb-22	573	Incomplete

Hedberg Public Library 43

1	2.1828E+13	61063	Certificate in Violence Prevention and Awareness	Feb-22	120	Incomplete
	2.1828E+13	61063	Solving Classroom Discipline Problems	Feb-22	0	Incomplete
2	2.1828E+13	53548	Writing for Children	Feb-22	0	Incomplete
3	2.1828E+13	53548	Certificate in Mindful Relationships	Feb-22	0	Incomplete
4	2.1828E+13	53546	Certificate in Mindfulness	Feb-22	0	Incomplete
5	2.1828E+13	53545	Start Your Own Edible Garden	Feb-22	81	Incomplete
	2.1828E+13	53545	Individual Excellence	Feb-22	45	Incomplete
6	2.1828E+13	53548	Introduction to Lightroom Classic CC	Feb-22	1781	Incomplete
7	2.1828E+12	53545	Introduction to QuickBooks Online	Feb-22	1016	Incomplete
	2.1828E+12	53545	Business Finance for Non-Finance Personnel	Feb-22	541	Incomplete
	2.1828E+12	53545	Writing Effective Grant Proposals	Feb-22	868	Incomplete
8	2.1828E+13	53547	Introduction to Artificial Intelligence	Feb-22	972	Incomplete
9	2.1828E+13	53545	Spanish in the Classroom	Feb-22	863	Incomplete
10	2.1828E+13	53545	Introduction to Microsoft Excel 2019/Office 365	Feb-22	20	Incomplete
	2.1828E+13	53545	Accounting Fundamentals	Feb-22	156	Incomplete
11	2.1828E+13	53548	Become a Veterinary Assistant	Feb-22	178	Incomplete
12	2.1828E+13	53546	Discover Sign Language	Feb-22	465	Incomplete
13	2.1828E+13	53545	Understanding the Human Resources Function	Feb-22	120	Incomplete
14	2.1828E+13	53546	Intermediate Microsoft Excel 2019/Office 365	Feb-22	0	Incomplete
	2.1828E+13	53546	Introduction to Microsoft Excel 2019/Office 365	Feb-22	829	Incomplete
15	2.1828E+13	53563	Conversational Japanese	Feb-22	136	Incomplete
16	2.1828E+13	53563	Instant Italian	Feb-22	19	Incomplete
17	2.1828E+13	53511	Personal Finance	Feb-22	2196	Incomplete
18	2.1828E+13	53563	Ready, Set, Read!	Feb-22	980	Incomplete
19	2.1828E+13	53566	Teaching Students With ADHD	Feb-22	0	Incomplete
20	2.1828E+13	53545	Travel Writing	Feb-22	1018	Incomplete
21	2.1828E+13	53546	Start Your Own Small Business	Feb-22	351	Incomplete
22	2.1828E+13	53546	Start Your Own Online Business	Feb-22	0	Incomplete
	2.1828E+13	53546	Real Estate Investing	Feb-22	0	Incomplete
23	2.1828E+13	53563	Introduction to Screenwriting	Feb-22	204	Incomplete
24	2.1828E+13	53546	Medical Terminology: A Word Association Approach	Feb-22	0	Incomplete
25	2.1828E+13	53545	Write and Publish Your Nonfiction Book	Feb-22	0	Incomplete
	2.1828E+13	53545	Research Methods for Writers	Feb-22	370	Incomplete
26	2.1828E+13	53545	Start and Operate Your Own Home-Based Business	Feb-22	122	Incomplete
27	2.1828E+13	53546	Understanding the Cloud	Feb-22	0	Incomplete
	2.1828E+13	53546	Introduction to PC Security	Feb-22	126	Incomplete
28	2.1828E+13	53545	Introduction to Windows 10	Feb-22	881	Incomplete
29	2.1828E+13	53545	Introduction to Microsoft Excel 2016	Feb-22	281	Incomplete
	2.1828E+13	53545	Introduction to Microsoft Excel 2019/Office 365	Feb-22	0	Incomplete
30	2.1828E+13	53548	Explore a Career as a Clinical Medical Assistant	Feb-22	0	Incomplete
31	2.1828E+13	53545	Speed Spanish II	Feb-22	463	Incomplete
	2.1828E+13	53545	Speed Spanish III	Feb-22	428	Incomplete
32	2.1828E+13	53537	Introduction to Microsoft Excel 2019/Office 365	Feb-22	755	Incomplete

Edgerton Public Library 3

1	2.4511E+13	53589	Beginning Conversational French	Feb-22	85	Incomplete
2	2.4511E+12	53572	Introduction to Guitar	Feb-22	167	Incomplete
	2.4511E+12	53572	Speed Spanish	Feb-22	0	Incomplete

Eager Free Public Library 3

1	2.5353E+13	53536	Become a Veterinary Assistant	Feb-22	151	Incomplete
---	------------	-------	-------------------------------	--------	-----	------------

Beloit	Total Usage	Database Usage	Writing Lab	Unique Visits
january	2	2	0	1
february	13	13	0	2
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	15	15	0	3

Clinton	Total Usage	Database Usage	Writing Lab	Unique Visits
january	0	0	0	0
february	0	0	0	0
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	0	0	0	0

Eager Free	Total Usage	Database Usage	Writing Lab	Unique Visits
january	0	0	0	0
february	0	0	0	0
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	0	0	0	0

Edgerton	Total Usage	Database Usage	Writing Lab	Unique Visits
january	0	0	0	0
february	0	0	0	0
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	0	0	0	0

Hedberg	Total Usage	Database Usage	Writing Lab	Unique Visits
january	108	98	0	15
february	145	133	3	14
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	253	231	3	29

Milton	Total Usage	Database Usage	Writing Lab	Unique Visits
january	0	0	0	0
february	2	2	0	1
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	2	2	0	1

Orfordville	Total Usage	Database Usage	Writing Lab	Unique Visits
january	0	0	0	0
february	0	0	0	0
march				
april				
may				
june				
july				
august				
september				
october				
november				
december				
	0	0	0	0

Total	Total Usage	Database Usage	Writing Lab	Unique Visits
	270	248	3	33

	Monthly Total Usage	Monthly Total Unique Users
Jan	110	16
Feb	160	17
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0

Creativebug
January 2022

Date	Class Title	Class Category	Class		Average Viewed	
			Duration (min)	Unique Viewers	Duration (min)	Class Completions
2022 January	Color Play: A Daily Practice in Oil Pastel and Colored Pencil	Art + Design	206.8	1	8.1	0
2022 January	How to Mend Clothing	Knitting	84.6	1	142.3	1
2022 January	Top-Down Sweater Knitting	Knitting	182.1	1	46.9	0
2022 January	Paper Pinwheels: 6/22/17	Paper	16.6	1	16.6	1
2022 January	Dear Diary Daily Quilting Challenge	Quilting	137.9	1	32.1	0
2022 January	Double Star Quilt	Quilting	16.3	1	2.2	0
2022 January	Embroidered Photo Ornament	Sewing	32.3	1	24.8	0
2022 January	Japanese Sashiko: A Daily Decorative Stitching Practice	Sewing	162.8	1	3	0
2022 January	Schoolhouse Sampler: A Daily Embroidery Practice	Sewing	155.3	1	61.9	0
2022 January	Sew a Butterfly Wrap	Sewing	13.1	1	10.2	0
				10		

Creativebug
February 2022

Date	Class Title	Class Category	Class		Average Viewed	Class Completions
			Duration (min)	Unique Viewers	Duration (min)	
2022 February	Introduction to Drawing	Art + Design	40.7	40.7	31.5	0
2022 February	The Wilton Method: Colorful Dipped Cookies and Pretzels	Food + Home	6.5	6.5	7	0
2022 February	DIY Valentine's Day Love Bugs	Kids	7.1	7.1	1.2	0
2022 February	How to Knit	Knitting	44.7	44.7	3.2	0
2022 February	Kids Weaving	Knitting	21.9	21.9	2.1	0
2022 February	Dear Diary Daily Quilting Challenge	Quilting	137.9	137.9	611.4	1
2022 February	Three-Part Harmony Quilt	Quilting	26.4	26.4	2.4	0
2022 February	Whippersnapper Block	Quilting	15.8	15.8	17.9	1
2022 February	Wholecloth Quilt	Quilting	40.3	40.3	12.6	0
2022 February	Sew a Butterfly Wrap	Sewing	13.1	13.1	13.9	0
2022 February	Sew a Zippered Makeup Bag	Sewing	30.2	30.2	2	0
2022 February	Sew the Billie Dress	Sewing	31.7	31.7	2.1	0
						12

**Gale Courses
February 2022**

2	2EFPL00009J	53536 Spanish for Medical Professionals	Feb-22	0 Incomplete
	2EFPL00009J	53536 Beginning Conversational French	Feb-22	0 Incomplete

Clinton Public Library

2

1	2.5569E+13	53511 Beginning Conversational French	Feb-22	255 Incomplete
2	2.5569E+13	53525 Beginning Conversational French	Feb-22	878 Incomplete

Milton Public Library

5

1	2.7462E+13	53563 Enhancing Language Development in Childhood	Feb-22	1040 Incomplete
	2.7462E+13	53563 Luscious, Low-Fat, Lightning-Quick Meals	Feb-22	1791 Incomplete
2	2.7462E+12	53534 Introduction to Microsoft Excel 2019/Office 365	Feb-22	281 Incomplete
3	2.7462E+12	53534 Start Your Own Edible Garden	Feb-22	734 Incomplete
	2.7462E+12	53534 Introduction to Natural Health and Healing	Feb-22	419 Incomplete

Orfordville Public Library

4

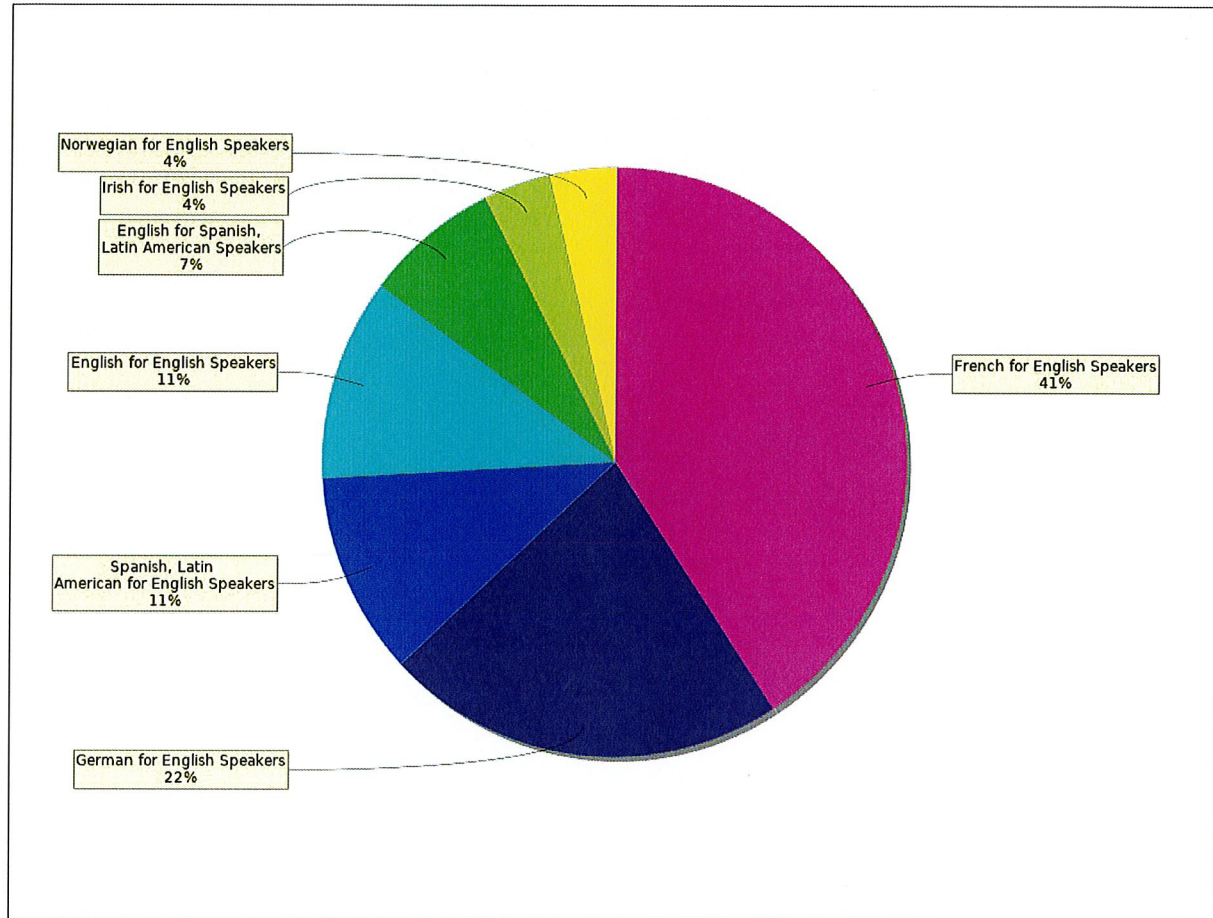
1	2.9229E+13	53536 Project Management Professional (PMP) Prep II	Feb-22	503 Incomplete
2	2.9229E+13	53576 Introduction to Microsoft Excel 2019/Office 365	Feb-22	0 Incomplete
	2.9229E+13	53576 Introduction to Microsoft Word 2019/Office 365	Feb-22	140 Incomplete
	2.9229E+13	53576 Introduction to Microsoft Excel 2016	Feb-22	71 Incomplete

Month	Total Circulations		Total Unique Users		Total Registrations		Total Sessions		Web Sessions		Avg. Web Session Time		Total Web Session Time		Mobile App Sessions		Avg. Mobile App Session Time	
	Sessions	Circulations	Unique Users	Total Unique Users	Registrations	Total Sessions	Web Sessions	Web Unique Users	Web Sessions	Avg. Web Session Time	Total Web Session Time	Mobile App Sessions	Mobile App Unique Users	Mobile App Sessions	Avg. Mobile App Session Time			
January	59	118	15	15	8	13:06:51	39	12	0:18:16	11:52:43	20	3	0:03:42					
February	41	120	9	9	2	10:32:40	37	8	0:17:03	10:31:13	4	2	0:00:21					
March																		
April																		
May																		
June																		
July																		
August																		
September																		
October																		
November																		
December																		
	100	238	24	10	0.98578	76	240:00:00	0:35:19	0.933287	24	60:00:00	0:04:03						

Data for all learners

Language Usage Report

Start Date: 01/01/2022
 End Date: 01/31/2022
 Languages: All Languages for All Languages
 Reporting Group(s): All Admins (system.admin), All Learners (system.learner), All Users (system.all), Beloit Public Library (BeloitPL), Clinton Public Library (ClintonPL), Eager Free Public Library (EagerFreePL), Edgerton Public Library (EdgertonPL), Hedberg Public Library (HedbergPL), Milton Public Library (MiltonPL), Orfordville Public Library (OrfordvillePL)
 Membership: Group members from reporting period
 Content: All Content



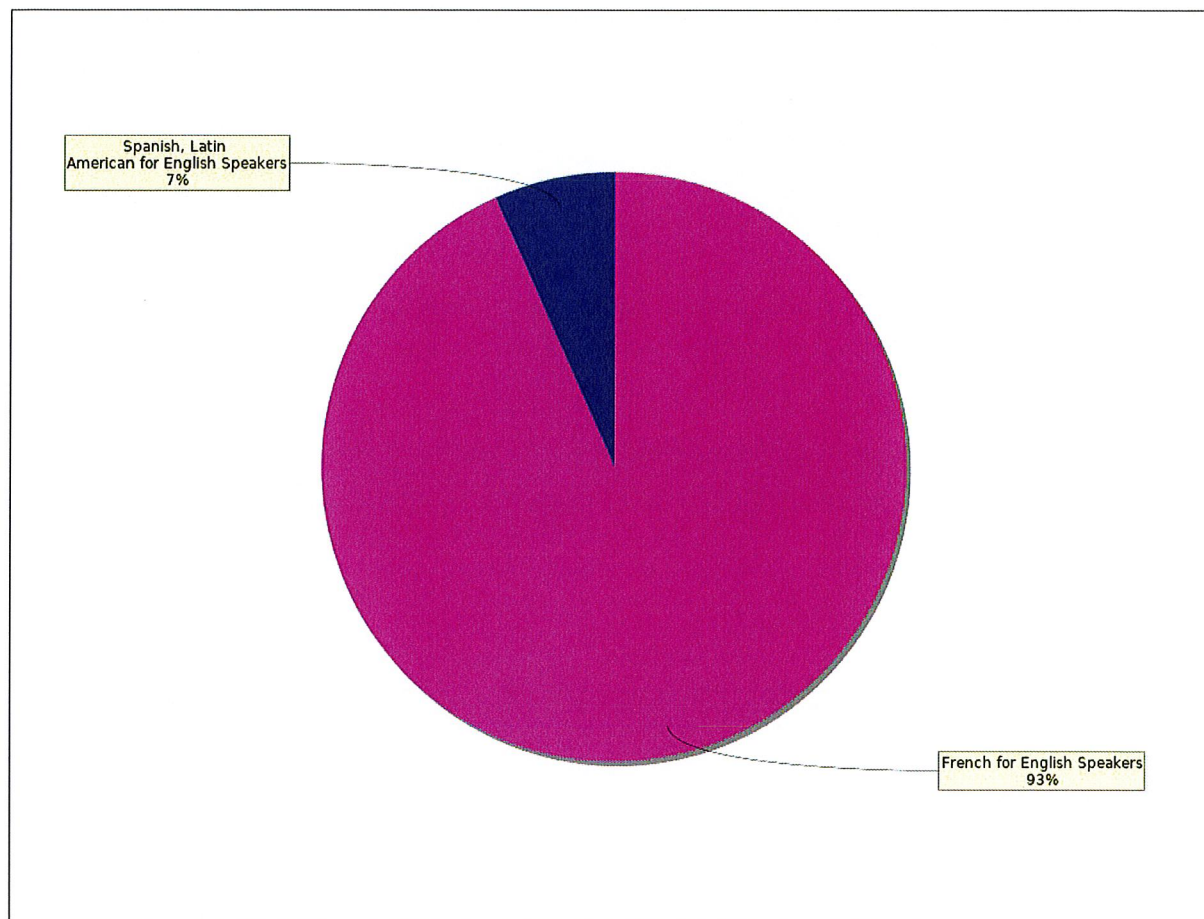
Total Access Count: 27

Language Name	Access Count	Calculated Percentage
French for English Speakers	11	40.74%
German for English Speakers	6	22.22%
Spanish, Latin American for English Speakers	3	11.11%
English for English Speakers	3	11.11%
English for Spanish, Latin American Speakers	2	7.41%
Irish for English Speakers	1	3.70%
Norwegian for English Speakers	1	3.70%

Group Name	Start Date	End Date	Total Sessions	Total Circulations	Total Unique Users	Total Registrations	Web				Avg. Web				Mobile App				Total				Avg.			
							Web Sessions	Web Users	Unique Sessions	Unique Users	Session Time	Session Time	Session Time	Session Time	Mobile App Sessions	Mobile App Unique Users	Avg. App Session Time	Mobile App Session Time	Total Downloads	Total Vocab Lesson	KidSpeak Access Count	KidSpeak Unique Users	Learning Time	KidSpeak Time		
All Admins	1/1/22	1/31/22	5	0	1	0	0:02:19	5	1	0:00:27	0:02:19	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					
All Learners	1/1/22	1/31/22	59	118	15	8	13:06:51	39	12	0:18:16	11:52:43	20	3	0:03:42	1:14:08	4	0	0	0	0:00:00	0:00:00					
All Users	1/1/22	1/31/22	64	118	16	8	13:09:10	44	13	0:16:15	11:55:02	20	3	0:03:42	1:14:08	4	0	0	0	0:00:00	0:00:00					
Beloit Public Library	1/1/22	1/31/22	33	102	5	3	10:43:28	29	4	0:22:06	10:40:57	4	1	0:00:37	0:02:31	0	0	0	0	0:00:00	0:00:00					
Clinton Public Library	1/1/22	1/31/22	0	0	0	0	0:00:00	0	0	0:00:00	0:00:00	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					
Eager Free Public Library	1/1/22	1/31/22	1	2	1	1	0:06:47	1	1	0:06:47	0:06:47	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					
Edgerton Public Library	1/1/22	1/31/22	0	0	0	0	0:00:00	0	0	0:00:00	0:00:00	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					
Hedberg Public Library	1/1/22	1/31/22	7	10	5	4	1:03:04	4	4	0:13:17	0:53:10	3	1	0:03:18	0:09:54	1	0	0	0	0:00:00	0:00:00					
Milton Public Library	1/1/22	1/31/22	3	0	1	1	0:04:44	3	1	0:01:34	0:04:44	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					
Onondavoille Public Library	1/1/22	1/31/22	1	1	1	0	0:05:25	1	1	0:05:25	0:05:25	0	0	0:00:00	0:00:00	0	0	0	0	0:00:00	0:00:00					

Language Usage Report

Start Date: 02/01/2022
 End Date: 02/28/2022
 Languages: All Languages for All Languages
 Reporting Group(s): All Admins (system.admin), All Learners (system.learner), All Users (system.all), Beloit Public Library (BeloitPL), Clinton Public Library (ClintonPL), Eager Free Public Library (EagerFreePL), Edgerton Public Library (EdgertonPL), Hedberg Public Library (HedbergPL), Milton Public Library (MiltonPL), Orfordville Public Library (OrfordvillePL)
 Membership: Group members from reporting period
 Content: All Content



Total Access Count: 15

Language Name	Access Count	Calculated Percentage
French for English Speakers	14	93.33%
Spanish, Latin American for English Speakers	1	6.67%

Transparent Language
February 2022

Group Name	Start Date	End Date	Total Sessions	Total Circulations	Total Unique Users	Total Registrations	Total Session Time	Web Sessions	Web Unique Users	Avg. Session Time	Total Web Session Time	Mobile App Sessions	Mobile App Unique Users	Avg. Mobile App Session Time	Total Mobile App Session Time	Total Course Downloads	Lesson Downloads	Total Vocab Downloads	KidSpeak Access Count	KidSpeak Unique Users	Avg. KidSpeak Learning Time	
All Admins	2/1/22	2/28/22	0	0	0	0	0:00:00	0	0	0:00:00	0:00:00	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00	
All Learners	2/1/22	2/28/22	41	120	9	2	10:32:40	37	8	0:17:03	10:31:13	4	4	2	0:00:21	0:01:27	0	0	0	0	0	0:00:00
All Users	2/1/22	2/28/22	41	120	9	2	10:32:40	37	8	0:17:03	10:31:13	4	4	2	0:00:21	0:01:27	0	0	0	0	0	0:00:00
Beloit Public Library	2/1/22	2/28/22	27	113	3	1	9:20:47	27	3	0:20:46	9:20:47	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00
Clinton Public Library	2/1/22	2/28/22	0	0	0	0	0:00:00	0	0	0:00:00	0:00:00	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00
Eager Free Public Library	2/1/22	2/28/22	1	0	1	0	0:00:20	1	1	0:00:20	0:00:20	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00
Edgerton Public Library	2/1/22	2/28/22	5	0	2	1	0:06:29	2	2	0:02:35	0:05:10	3	3	1	0:00:26	0:01:19	0	0	0	0	0	0:00:00
Hedberg Public Library	2/1/22	2/28/22	0	0	0	0	0:00:00	0	0	0:00:00	0:00:00	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00
Milton Public Library	2/1/22	2/28/22	2	0	1	0	0:04:58	2	1	0:02:29	0:04:58	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00
Orfordville Public Library	2/1/22	2/28/22	5	7	1	0	0:59:34	5	1	0:11:54	0:59:34	0	0	0	0:00:00	0:00:00	0	0	0	0	0	0:00:00



Wisconsin Department of Public Instruction
**2021 PUBLIC LIBRARY SYSTEM
 ANNUAL REPORT**
 PI-2404-A (Rev. 2-21)

INSTRUCTIONS: Complete and return a signed, scanned copy of the original board-approved system annual report by **MARCH 1, 2022**, to:
LibraryReport@dpi.wi.gov

Required by Wis. Stat. §§ 43.05(4) and 43.58(6)

I. GENERAL INFORMATION					
1. System Name Arrowhead Library System		2. System Director Name Steven T. Platteter		3. Certification Grade Grade I	4. Date Certification Expires 2022-06-30
5. Street Address 430 E. High St., Suite 200			6. Phone Area/No. (608) 868-2872	7. Fax Number Area/No. (608) 868-2875	
8. Mailing Address PO Box	9. System Website URL als.lib.wi.us		10. Director System Email Address platteter.steve@als.lib.wi.us		
11. City / Village / Town Milton		12. County Rock		13. ZIP Code 53563-1579	
14. Number of Public Libraries Participating in the System 7	15. Does System Operate a Books-by-Mail Program No	16. Number of Book-mobiles Owned 0	17. Estimated System Area Public Library Registered Borrowers 126,259	18. DUNS Number 078376758	

II. SYSTEM COLLECTION					
	No. Owned / Leased	Number Added		No. Owned / Leased	No. Owned / Leased
1. Books in Print	2,064	135	4. Electronic Collections <i>Number available to members</i>	7	7. Licensed Electronic Video Materials <i>Units (copies) available to members</i>
2. Audio Materials	0	0	5. Licensed E-books <i>Units (copies) available to members</i>	167,913	8. Subscriptions <i>Exclude those in electronic format</i>
3. Video Materials	25	0	6. Licensed Electronic Audio Materials <i>Units (copies) available to members</i>	64,827	

III. SYSTEM SERVICES			
Circulation Transactions <i>Circulation includes items checked out by the system directly to the users. Count one for each item loaned directly to users from the system or any program administered by the system; e.g., bookmobiles, books-by-mail, etc. Do not count direct circulation from the system resource library or system member libraries.</i>		1. Total Circulation 0	2. Interlibrary Loans <i>System interlibrary loan transactions</i> a. Items Loaned 4
3. System Electronic Resources Use <i>Number of uses of system licensed electronic resources</i> a. E-book 81,554		b. E-audio 94,132	c. E-video 4,530
			d. Electronic Collection Retrievals 5,591

IV. SYSTEM BOARD AND ORGANIZATION

List the members of the system board as of the date of this report. List the president first. Indicate vacancies. Report changes to the Division for Libraries and Technology as they occur. When reporting changes, indicate departing board members.

First Name	Last Name	Street Address	City	ZIP Code	Email Address
1. President Adam	Dinnes	1438 Lafayette St.	Janesville	53546	adamdinnes@gmail.com
2. Annette	Smith	1044 Sunset Drive	Milton	53563	arsmith14@gmail.com
3. William	Wilson	417 E. High Street	Milton	53563	william.wilson@co.rock.wi.us
4. Eloise	Eager	43 N Second St	Evansville	53536	eloiseeager@charter.net
5. Stephanie	Aegerter	526 Laurel Ave.	Janesville	53548	stephanie.Aegerter@co.rock.wi.us
6. Jose	Carrillo	125 Winesap Dr.	Janesville	53548	jojolatino@aol.com
7. Sherry	Blakeley	745 Milwaukee Rd #2	Beloit	53511	blakeleys@beloitwi.gov
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.					
22.					
23.					

V. PUBLIC LIBRARY SYSTEM INCOME

1. County Government

a. System Member County Appropriations Received by Library System

County Name	Amount	County Name	Amount	County Name	Amount
Rock	\$1,247,684			Walworth	\$21,966
		Subtotal 1a	\$1,247,684	Subtotal 1b	\$21,966

2. State Aid to Public Library Systems

\$467,820

3. Other State Funded Programs *List individually. Attach listing if necessary.*

a.

b.

C.

Subtotal 3

4. Federal Aid *Program name and project number. List each program individually. Attach listing if necessary.*

a.

f.

b.

g.

C.

h.

d.

i.

e.

j.

Subtotal 4

5. Contract Income from Other Governmental Units, Libraries, Library Agencies, Library Systems, etc. *List names individually. Attach listing if necessary.*

a. Rock County Sheriff's Department

\$2,000

f.

b Affiliate members (Delivery)

\$2,841

g.

Member Library Automation

\$260,892

h.

d. LLS for SHARE Delivery

\$15,990

i.

e.

j.

Subtotal 5

\$281,723

6. Other Income

Unexpended State Aid from Previous Year(s)	Interest Earned from State Aid Funds Investments	All Other Unexpended Funds from Previous Year(s)	Interest Earned from Other Fund Investments	Gifts and Endowments to the System	All Other Sources	Subtotal 6
\$269,167	\$0	\$0	\$0	\$0	\$0	\$269,167

7. Total Income *Add 1 through 6*

\$2,288,360

VI. PUBLIC LIBRARY SYSTEM EXPENDITURES

Report system expenditures from all sources.

	System State Aid**	Other State and Federal Aid*	All Other***	Annual Total
1. Salaries and Wages	\$182,876	\$0	\$0	\$182,876
2. Employee Benefits	\$73,674	\$0	\$0	\$73,674
3. System Collection Expenditures				
a. Printed Material	\$1,966	\$0	\$2,000	
b. Electronic Material	\$60,908	\$0	\$106,011	
c. Audiovisual Material	\$0	\$0	\$0	
d. All Other Material	\$0	\$0	\$0	
Subtotal Collection Expenditures	\$62,874	\$0	\$108,011	\$170,885
4. System Contract Expenditures <i>Attach a brief description of contracts; i.e., recipient, amount, and purpose.</i>	\$61,190	\$0	\$182,029	\$243,219
5. System Payments to Member Libraries <i>Attach lists of individual payments.</i>	\$2,444	\$0	\$1,162,844	\$1,165,288
6. All Other Operating Expenditures	\$72,211	\$0	\$71,713	\$143,924
7. Total Operating Expenditures	\$455,269	\$0	\$1,524,597	\$1,979,866
8. System Capital Expenditures	\$0	\$0	\$0	\$0

* Report expenditures from federal grant funds and state funded programs other than state aid to public library systems.

** Report expenditures from report year public library system state aid, state aid funds carried forward to report year, and any interest earned from those funds.

*** Report expenditures from county appropriations, contract income, gifts and endowments, and any carryover from those sources. Also include expenditures from interest earned from those sources.

VII. SYSTEM MEMBER COUNTY APPROPRIATIONS FOR LIBRARY SERVICE

Report the total amount appropriated for public library service for each county in your system. Include all funding, including those paid to a library system or another county's public libraries. Report the amounts for the report year. Attach the page(s) of each county budget that show the amounts below.

County Name	Amount	County Name	Amount	County Name	Amount
1. Rock	\$1,245,883	5.		8.	
2.		6.		9.	
3.		7.		10.	
4.					

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE

The following statement certifies that your public library system complied with all statutory requirements for public library systems for the report year. Indicate your system's compliance with each of the system requirements.

Wis. Stat. § 43.24(2) For a public library system to qualify for and maintain its eligibility for state aid under this section, it shall ensure that all of the following are provided:

Membership Agreements

☒ (a) Written agreements that comply with Wis. Stat. § 43.15(4)(c)4. with all member libraries.

☒ Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Resource Library Agreement

☒ (b) Backup reference, information, and interlibrary loan services from the system resource library, including the development of and access to specialized collections, as evidenced by a written agreement with that library.

☒ Signed copies of the report year and current year resource library agreements have been filed with the division.

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE (cont'd.)

Reference Referral and Interlibrary Loan

- ☒ **Wis. Stat. § 43.24(2)(d) Referral or routing of reference and interlibrary loan requests from libraries within the system to libraries within and outside the system.**

- | | |
|---|---|
| <input checked="" type="checkbox"/> Reimbursed member libraries for ILL | <input checked="" type="checkbox"/> Maintained a shared database of member library bibliographic records and holdings |
| <input checked="" type="checkbox"/> Maintained ILL Clearinghouse | <input checked="" type="checkbox"/> Utilized WISCAT to promote interlibrary loan |
| <input type="checkbox"/> Contracted for ILL Clearinghouse | <input checked="" type="checkbox"/> Maintained a system interlibrary loan plan |

Inservice Training

- ☒ **Wis. Stat. § 43.24(2)(e) Inservice training for participating public library personnel and trustees.**

Indicate with a check those services carried out by your system in the report year in conjunction with this service requirement.

- | | |
|---|--|
| <input checked="" type="checkbox"/> Conducted workshops for member library staff and trustees | <input checked="" type="checkbox"/> Provided scholarships and grants for member library staffs |
| <input checked="" type="checkbox"/> Maintained a calendar of CE events | <input checked="" type="checkbox"/> Maintained a professional collection for system and member library staffs. |

- ☒ **Wis. Stat. § 43.24(2)(h) Professional consultant services to participating public libraries.**

Indicate with a check those services carried out by your system in the report year in conjunction with this service requirement.

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Public library administration and governance | <input checked="" type="checkbox"/> Technical services | <input checked="" type="checkbox"/> Legal issues |
| <input checked="" type="checkbox"/> Adult services | <input checked="" type="checkbox"/> Interlibrary loan and resource sharing | <input checked="" type="checkbox"/> Public relations |
| <input checked="" type="checkbox"/> Youth services | <input checked="" type="checkbox"/> Staff development (certification, CE, etc.) | <input checked="" type="checkbox"/> Reference and information services |
| <input checked="" type="checkbox"/> Library automation | <input checked="" type="checkbox"/> Planning and evaluation, standards | <input checked="" type="checkbox"/> Inclusive services |
| <input type="checkbox"/> Building and remodeling | <input checked="" type="checkbox"/> Collection development | |

Delivery and Communication

- ☒ **Wis. Stat. § 43.24(2)(fm) Electronic delivery of information and physical delivery of library materials to participating libraries.**

Indicate with a check those services carried out by your system in the report year in conjunction with this service requirement.

- | | |
|---|--|
| <input checked="" type="checkbox"/> Had regular courier or van delivery service | <input checked="" type="checkbox"/> Used fax for document delivery/communication |
| <input type="checkbox"/> Provided an 800 number, phone credit card, or accepted collect calls | <input type="checkbox"/> Used mail as primary delivery system |
| ILL transactions sent by: | |
| <input checked="" type="checkbox"/> Email | <input type="checkbox"/> OCLC |
| <input checked="" type="checkbox"/> Regional automated system | <input checked="" type="checkbox"/> WISCAT |
| | <input checked="" type="checkbox"/> Published a newsletter |

Service Agreements

- ☒ **Wis. Stat. § 43.24(2)(g) Service agreements with all adjacent library systems.**

- ☒ Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Indicate with a check those services provided for in the adjacent library system agreements for the report year.

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Reciprocal borrowing between systems | <input checked="" type="checkbox"/> Delivery | <input type="checkbox"/> Audiovisual services |
| <input checked="" type="checkbox"/> Cash payments in cross-system lending | <input checked="" type="checkbox"/> Newsletter exchange | <input checked="" type="checkbox"/> Cooperative purchasing |
| <input checked="" type="checkbox"/> Continuing education | <input checked="" type="checkbox"/> Cooperative planning/information exchange | |

Inclusive Services

- ☒ **Wis. Stat. § 43.24(2)(k) Promotion and facilitation of library service to users with special needs.**

The Division for Libraries and Technology interprets services to users with special needs as inclusive services. Inclusive library services are holistic, spanning library policies, collections, space, and services. Inclusive services reflect equity and accessibility for all members of the community, including services to individuals or groups for whom using the public library is difficult, limited, or minimized.

Briefly summarize the most significant specific inclusive services initiatives carried out by your system in the report year. Describe the system effort in terms of the way in which the initiative is conducted by the system. Some systems provide direct services, others provide services to support library efforts.

The system receives \$2000 from the Rock County Sheriff's department to purchase paperback books for the Rock County Jail. Starting in 2018 ALS provided a \$1000 match to the funds already provided by the Rock County Sheriff's Department. The additional funds are often used to purchase Alcoholics and Narcotics Anonymous materials for inmates. ALS maintains a collection of large type and special interest books for nursing, assisted living and senior centers through out Rock County. These, and similar materials from Hedberg Public Library, are delivered through the ALS delivery system. This service was limited in both 2020 and 2022 due to COVID-19 lockdowns at the facilities. All seven of the ALS member libraries have service desk hearing loops installed at their circulation desks. Hedberg, Beloit and Edgerton Public Libraries also have meeting/program room hearing loop systems. Both hearing loop projects were funded by LSTA grants in 2014 and 2015. The Wisconsin Center for the Blind and Visually Impaired is an ALS affiliate member and receives materials through the ALS delivery system. Arrowhead also contracts with Inclusive Services Institute Cohort member Rene Bue for inclusive services consulting.

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE (cont'd.)

Inclusive Services (cont'd.)

Identify the agency(ies) with which the system had the most contact in terms of a planning effort or project collaboration, or with which member libraries worked. Indicate system services or types of materials involved with, or purchased for, the project. Were any accessibility issues involved? Identify any significant marketing done by the system to support inclusive library service efforts.

Rock County Senior Services, Rock County Sheriff's Department, Rock County ADRC, Rock-Walworth Head Start and the WI Center for the Blind and Visually Impaired.

If the system provided any inclusive services continuing education programs in the report year, identify the topic(s) and speaker(s).

Other Types of Libraries

- ☒ **Wis. Stat. § 43.24(2)(L) Cooperation and continuous planning with other types of libraries in the system area which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area.**
- ☒ An advisory committee or planning group including representatives from other types of libraries met and established objectives relating to this requirement for the plan year.
- ☒ The system has agreements with other types of libraries, or if the system participates in a cooperation agreement with a multitype organization to meet the purposes of this goal, there is established a clear link between the system and the individual members of the multitype organization. Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Indicate system services provided to other types of libraries in the report year.

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Consultation | <input type="checkbox"/> Union list of serials | <input type="checkbox"/> Back-up reference services |
| <input checked="" type="checkbox"/> Continuing education / workshops | <input checked="" type="checkbox"/> Directory of libraries | <input checked="" type="checkbox"/> Newsletter |
| <input checked="" type="checkbox"/> ILL (Direct) | <input checked="" type="checkbox"/> Delivery services | <input type="checkbox"/> Technical services |

Library Technology and Resource Sharing Plan

- ☒ **Wis. Stat. § 43.24(2)(m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to library technology and the sharing of resources. By January 1, 2000, and every 5th January 1 thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources.**
- ☒ Member public libraries and other types of libraries in the system area had an opportunity to review and comment on the plan.
- ☒ The public library system's current technology and resource sharing plan has been filed with the Division for Libraries and Technology.

Other Service Programs

- ☒ **Wis. Stat. § 43.24(2)(i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library board after consultation with participating public libraries.**

List and evaluate each service program carried out under this statute in the report year. Do not lump miscellaneous activities under a single "other" program.

Arrowhead maintains a public information coordinator to produce promotional information about library services, special programs, youth and adult ongoing programs, brochures, SHARE, computer classes and other activities in the libraries. The promotions included a radio announcements about library programs and services, news releases to local media, bookmarks, posters, brochures. This position provides service to all seven ALS member libraries and also included website design for five of the member libraries. In late 2020, ALS began talks with Lakeshores LS in regards to a collaborative PR/Marketing service with a signed agreement in March 2021.

Administration

- ☒ The system did not expend more than 20 percent of the state aid received in the report year for administration.

IX. COLLABORATIVE ACTIVITIES

Summary of Activities Briefly describe collaborative activities with other libraries, public library systems, and other organizations. Exclude services and activities listed in the system's report year resource library contract.

2021 marks the third year of the Arrowhead Library System's largest collaboration to date, becoming a member of the SHARE Consortium. SHARE is a partnership of the Arrowhead, Lakeshores and Kenosha County Library Systems providing a shared catalog and ILS to 24 public libraries and one school district library. The new combined SHARE catalog features approximately 1,875,245 items and provides improved functionality, for both patrons and library staff, over Arrowhead's previous ILS, RockCat. Joining SHARE also opened other collaborative possibilities, ILS support and Network/IT support agreements with the Lakeshores Library System (LLS) facilitates ILS and technology support and enables IT cooperative purchasing. Currently both ALS and LLS are on the same Wide Area Network (WAN) which is administered by LLS. Also, in 2021 Arrowhead and Lakeshores continued to collaborate with a RFID project. To facilitate SHARE delivery, the two systems are also sharing the cost of the delivery run between the ALS delivery hub in Milton to the LLS hub in Racine. In late 2020, the two systems began talks on a collaborative PR/Marketing Service which resulted in a signed agreement in March of 2021. Finally in 2021, ALS began what may become its greatest collaboration, by entering a merger exploration with LLS. The Arrowhead Library System is part of the WPLC E-Content buying pool collaboration. The amount each system funds as part of the WPLC buying pool collaboration shares the cost of a digital library platform, provides access to the entire multi-million-dollar collection already in the digital library and purchased more than \$1,274,220 worth of new content in 2021. In regard to Continuing Education, Arrowhead LS had three collaborations. First ALS continued its contractual collaboration with the South Central Library System (SCLS). This was the last year of this contract as SCLS is no longer be able to offer its customized crisis prevention programing which was enabled by the contract. Second ALS continued its membership in the SEWI CE consortium. Finally, The Arrowhead LS remained a cosponsor for the Wild Wisconsin Winter Conference and Trustee Training Week. These collaborations make available to ALS member library directors and staff a wealth of CE opportunities. These opportunities include face to face programs and webinars.

Cost Benefit. For each activity above, list the activity name and estimated cost benefit realized.

Activity	Amount
1. SHARE Consortium with Lakeshores & Kenosha County Library Systems	50,000
2. ILS/network/IT support agreements with Lakeshores Library System	60,000
3. RFID project with Lakeshores Library System	20,000
4. SHARE Delivery with LLS	15,990
5. WPLC/Econtent Buying Pool	1,244,460
6. Continuing Ed agreement with South Central Library System	1,000
7. SEWI CE Consortium	11,862
8. Wild Winter Web Conference/Trustee Week	4,500
9.	
10.	
Cost Benefit Total	1,407,812

X. PUBLIC LIBRARY SYSTEM ANNUAL PROGRAM EXPENDITURES

Program Expenditures Provide a summary of your public library system expenditures by system service program and fund source for the report year.

Program	System Aid, Carryover, and Interest Earned	Other State and Federal Library Program Funds	All Other Income	Total
Technology, Reference and Interlibrary Loan See note				
1. ALS Technology	21,621	0	0	21,621
2. SHARE ILS & Support	0	0	151,871	151,871
3. Resource Contract (minus Overdrive)	35,000	0	0	35,000
4.	0	0	0	0
5. Electronic Resources	60,908		106,011	166,919
Subprogram Total	117,529	0	257,882	375,411
Continuing Education and Consulting Service See note				
1. Continuing Education	18,562	0	0	18,562
2. Consulting Services	15,514	0	0	15,514
Subprogram Total	34,076	0	0	34,076
Delivery	77,317	0	18,831	96,148
Inclusive Services	17,322	0	2,000	19,322
Library Collection Development	15,672	0	0	15,672
Direct Payment to Members for Nonresident Access	15,514	0	1,162,844	1,178,358
Direct Nonresident Access Payments Across System Borders	15,514	0	83,040	98,554
Library Services to Youth	27,114	0	0	27,114
Public Information	93,884	0	0	93,884
Administration	41,327	0	0	41,327
Other System Programs				
1.				
2.				
3.				
4.				
Grand Totals	455,269	0	1,524,597	1,979,866
Estimated Expenditures for Technology-Related Services Provided by the System	82,529	0	257,882	340,411

NOTE: Technology, Reference and Interlibrary Loan, and Continuing Education and Consulting Service Program areas may be divided into subprograms at the discretion of the system.

XI. SYSTEM STAFF

1. Personnel Listing

a. Employees Holding the Title of Librarian as of December 31 of the report year. *Include vacancies if they will be filled within one year*

First Name	Last Name	Position	MLS (ALA)	Annual Salary	Hrs. Worked per Week
Steven	Platteter	Director	<input checked="" type="checkbox"/>	\$65,923	40.00
		Shared System Administrator	<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		

b. Other Paid Staff *Include plant operation, maintenance, and security.*

Position	Total Annual Wages	Hrs. Worked per Week	Position	Total Annual Wages	Hrs. Worked per Week
Public Information Coordinator	\$49,243	40.00			
Office & ILL Manager	\$40,688	36.00			
Driver	\$9,813	15.00			
Driver	\$8,937	12.00			
Driver	\$8,271	12.00			

2. System Staff Full-Time Equivalents (FTEs) *Divide the total hours worked per week for each category by 40 to determine full-time equivalents.*

a. Persons Holding the Title of Librarian

i. Master's Degree from an ALA Accredited Program FTE	ii. Other Persons Holding the Title of Librarian FTE	Subtotal
1.00	0.00	1.00

b. All Other Paid Staff FTE *incl. maintenance, plant operation, and security*

2.88

c. Total Library Staff Full Time Equivalents *Add Subtotal 2a and 2b*

3.88

XII. SYSTEM MEMBERSHIP*Attach a listing of all current public library and county members of the system.*

Indicate whether your public library system members have indicated compliance with the following membership requirements. If any of these conditions have not been met, attach a written explanation of the circumstances resulting in noncompliance and a description of actions to be taken to achieve compliance (include timelines). *A check indicates that all members have indicated compliance with the requirement.*

- ☒ The public library members are established under the provisions of Chapter 43 of the Wisconsin Statutes. [Wis. Stat. § 43.15(4)(c)1]
- ☒ The public library members are authorized by the municipal governing board to participate in the public library system. [Wis. Stat. § 43.15(4)(c)3]
- ☒ The public library members have entered into a written agreement with the public library system board to participate in the system and its activities, to participate in interlibrary loan of materials with other system libraries and to provide, to any resident of the system area, the same library services, on the same terms, that are provided to the residents of the municipality or county that established the member library. This shall not prohibit a municipal, county, or joint public library from giving preference to its residents in library group programs held for children or adults if the library limits the number of persons who may participate in the group program or from providing remote access to a library's online resources only to residents. [Wis. Stat. § 43.15(4)(c)4]
- ☒ The member public library's head librarian holds the appropriate grade level of public librarian certification from the Department of Public Instruction and is present in the library for at least 10 hours of each week that the library is open, less leave time. [Wis. Stat. § 43.15(4)(c)6 and Administrative Code Rules PI 6.03]
- ☒ All counties participating in the system have entered into written agreements with the system as required under [Wis. Stat. § 43.15(4)(b)3]
- ☒ All counties participating in the system have adopted and maintained the plan of library service submitted and approved under Wis. Stat. § 43.11(3) and Wis. Stat. § 43.13(1). [Wis. Stat. § 43.15(4)(b)1]. **On the attached membership listing, indicate the year of the last plan revision.**
- ☒ Each public library member, beginning in 2008, annually is open to the public an average of at least 20 hours each week except that for a library in existence on June 3, 2006, annually is open to the public an average of at least 20 hours or the number of hours each week that the library was open to the public in 2005, whichever is fewer. [Wis. Stat. § 43.15(4)(c)7]
- ☒ Each public library member, beginning in 2008, annually spends at least \$2,500 on library materials. [Wis. Stat. § 43.15(4)(c)8]

XIII. CERTIFICATION OF STATUTORY COMPLIANCE

As of the date of this report, indicate whether the following statutory requirements are being met by the system. If any of these requirements were not met, attach a written explanation of the circumstances resulting in noncompliance and a description of the actions to be taken to achieve compliance (include timelines). Any current written contracts or agreements not previously filed with the division providing evidence of compliance must be enclosed with this report. This report is for compliance as of the date of this report. If compliance is later not maintained in any area reported as being in compliance, notify the Division for Libraries and Technology.

Indicate compliance with the requirements below with a checkmark. Unchecked statutes indicate noncompliance.

- ☒ Library system board is constituted and operated in compliance with Wis. Stat. § 43.17(1) and (2) and Wis. Stat. § 43.19(1)(a) and (b).
- ☒ Library system board has appointed a head librarian who is responsible for administration of the public library system. [Wis. Stat. § 43.17(4)]
- ☒ Library system is organized and operated in compliance with Wis. Stat. § 43.15 Standards for public library systems.

Wis. Stat. § 43.24(2) For a public library system to qualify for and maintain its eligibility for state aid under this section, it shall ensure that all of the following are provided.

- ☒ (a) Written agreements that comply with Wis. Stat. § 43.15(4)(c)(4). with all member libraries.
- ☒ (b) Backup reference, information, and interlibrary loan services from the system resource library, including the development of and access to specialized collections, as evidenced by a written agreement with that library.
- ☒ (d) Referral or routing of reference and interlibrary loan requests from libraries within the system to libraries within and outside the system.
- ☒ (e) Inservice training for participating public library personnel and trustees.
- ☒ (fm) Electronic delivery of information and physical delivery of library materials to participating libraries.
- ☒ (g) Service agreements with all adjacent library systems.
- ☒ (h) Professional consultant services to participating public libraries.
- ☒ (i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library system board after consultation with participating public libraries.
- ☒ (k) Promotion and facilitation of library service to users with special needs.
- ☒ (L) Cooperation and continuous planning with other types of libraries in the system area, which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area.
- ☒ (m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to the library technology and the sharing of resources. By January 1, 2000, and every 5th January thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources.
- ☒ (n) That, if the system reimburses a participating public library for the costs of providing interlibrary borrowing services to an individual who holds a valid borrower's card of another participating public library, the reimbursement shall not exceed the actual costs incurred by the public library in providing such services. The department shall promulgate rules defining "actual costs" for the purposes of this paragraph.

CERTIFICATION

I CERTIFY that to the best of my knowledge the information provided in this annual report and any attachments are true and accurate.

Signature of Public Library System Director ➤	Name of Public Library System Director Steven T. Platteter	Date Signed
Signature of Public Library System Board President ➤	Name of Public Library System Board President Adam Dinnes	Date Signed

	COMMENTS	
<p>1. Books in Print (end of year total) Equal number of items weeded as added.--2022-02-17</p> <p>3. Video Materials No additions or deletions.--2022-02-17</p> <p>1. Total Annual Circulation The Arrowhead Library System book collection is mainly large print materials for nursing home outreach. While no items "circulated" in 2021, 875 items were loaned out, in bulk collections, to Rock County nursing homes. COVID lock downs at local nursing homes, during 2020 and 2021, has caused reduction of items being sent to those nursing homes.--2022-02-17</p> <p>2a. Items Loaned (provided to) Apart from its book and video collections, ALS loaned 78 stand-ups, 1 huge stuffed bear and 18 makerspace items to member libraries. ALS also handled 1526 clearinghouse requests; 1486 from member libraries, 1 from an affiliate member and 39 from non-ALS members.--2022-02-17</p> <p>Name ALS and LLS split the cost of the SHARE delivery run between Milton and Racine PL, ALS is the fiscal agent.--2022-02-17</p> <p>System Collection - Print: System State Aid Subscriptions, nursing home outreach, jail outreach.--2022-02-17</p> <p>System Collection - Print: All Other Funds from the Rock County Sheriff's Department for jail books.--2022-02-17</p> <p>System Collection - Electronic: System State Aid \$5,000 from Resource Contract to cover ALS Overdrive Advantage account. \$25,000 toward HOOPLA content. Also includes subscriptions to Gale Courses, LinkedIn Learning, CreativeBug and Transparent Languages.--2022-02-17</p> <p>System Collection - Electronic: All Other \$7,093.20 -ALS member libraries' contribution to BrainFuse. \$29,762 - ALS member libraries' contribution to Digital Buying pool. \$69,156.65 - ALS member libraries contribution for HOOPLA content, ALS provides an additional \$25,000.--2022-02-17</p> <p>System Contracts: System State Aid Resource contract with Hedberg PL. \$40,000 minus \$5000 for ALS Overdrive Advantage program in 3b System Collection Electronic Materials. 10,000 for YS consulting contract with Beloit PL. \$15,990 ALS share of Koene Courier Services - delivery run from ALS sorting hub to LLS sorting hub in Racine PL. \$200 to LLS for web hosting.--2022-02-17</p> <p>System Contracts: All Other Intersystem agreement payments from Rock County to adjacent counties for nonresident use: Jefferson County \$32,331, Green County \$25,458, Dane County \$20,074 and Walworth County \$5,176. \$83,000 to LLS for SHARE/IT support agreement from member libraries automation fees. \$15,990 from LLS for their share Koene Courier Service's delivery run from ALS sorting hub to Racine PL sorting hub.--2022-02-17</p> <p>System Payments to Libraries: All Other Rock County Payment to ALS member libraries for reimbursable township circulation.--2022-02-17</p> <p>Other Operating: All Other Funds from affiliate members for delivery related expenditures. Funds from non-e-collection/contract automation expenditures and Rock County funds for ALS Board per diems.--2022-02-17</p> <p>Program 3 System Aid Resource Contract with Hedberg Public Library, \$40,000 minus \$5,000 reported in Electronic Resources: \$35,000.--2022-02-18</p> <p>Program 5 System Aid \$5,000 from Resource Library Contract with Hedberg Public Library for ALS Overdrive advantage program. \$25000 ALS contribution toward Hoopla content. Also includes subscriptions to Gale Courses, LinkedIn Learning, CreativeBug and Transparent Languages.--2022-02-18</p> <p>Program 5 Other Income \$29,761- ALS member libraries' contribution to Digital Buying pool. \$69,157 - ALS member libraries contribution for HOOPLA content, member libraries may have separately added additional Hoopla content through direct invoicing from Midwest Tape. \$7,093 - BrainFuse.--2022-02-18</p> <p>Delivery Other Income \$2,841 from affiliate members for delivery service. \$15,990 from LLS for SHARE delivery run by Koene Courier Services.--2022-02-18</p> <p>Inclusive Services Other Income The Rock County Sheriff's department provides \$2000 for books for the Rock County Jail.--2022-02-18</p> <p>Direct Payment to Members for Nonresident Access Other Income Beloit \$378,836. Clinton \$49,660. Edgerton \$82,247. Evansville \$62,372. Janesville \$465,221. Milton \$94,175. Orfordville \$30,333.--2022-02-18</p> <p>Direct Nonresident Access Payments Across System Borders Other Income Intersystem agreement payments from Rock County to adjacent counties for nonresident use: Jefferson County \$32,331, Green County \$25,458, Dane County \$20,074 and Walworth County \$5,176.--2022-02-18</p>		

¹, Equal number of items weeded as added. (0-2022-02-17)

², No additions or deletions. (0-2022-02-17)

³, The Arrowhead Library System book collection is mainly large print materials for nursing home outreach. While no items "circulated" in 2021, 875 items were loaned out, in bulk collections, to Rock County nursing homes. COVID lock downs at local nursing homes, during 2020 and 2021, has caused reduction of items being sent to those nursing homes. (0-2022-02-17)

⁴, Apart from its book and video collections, ALS loaned 78 stand-ups, 1 huge stuffed bear and 18 makerspace items to member libraries. ALS also handled 1526 clearinghouse requests; 1486 from member libraries, 1 from an affiliate member and 39 from non-ALS members. (0-2022-02-17)

⁵, ALS and LLS split the cost of the SHARE delivery run between Milton and Racine PL, ALS is the fiscal agent. (0-2022-02-17)

⁶, Subscriptions, nursing home outreach, jail outreach. (0-2022-02-17)

⁷, Funds from the Rock County Sheriff's Department for jail books. (0-2022-02-17)

⁸, \$5,000 from Resource Contract to cover ALS Overdrive Advantage account. \$25,000 toward HOOPLA content. Also includes subscriptions to Gale Courses, LinkedIn Learning, CreativeBug and Transparent Languages. (0-2022-02-17)

⁹, \$7,093.20 -ALS member libraries' contribution to BrainFuse. \$29,762 - ALS member libraries' contribution to Digital Buying pool. \$69,156.65 - ALS member libraries contribution for HOOPLA content, ALS provides an additional \$25,000. (0-2022-02-17)

¹⁰, Resource contract with Hedberg PL \$40,000 minus \$5000 for ALS Overdrive Advantage program in 3b System Collection Electronic Materials. 10,000 for YS consulting contract with Beloit PL. \$15,990 ALS share of Koene Courier Services - delivery run from ALS sorting hub to LLS sorting hub in Racine PL. \$200 to LLS for web hosting. (0-2022-02-17)

¹¹, Intersystem agreement payments from Rock County to adjacent counties for nonresident use: Jefferson County \$32,331, Green County \$25,458, Dane County \$20,074 and Walworth County \$5,176. \$83,000 to LLS for SHARE/IT support agreement from member libraries automation fees. \$15,990 from LLS for their share Koene Courier Service's delivery run from ALS sorting hub to Racine PL sorting hub. (0-2022-02-17)

¹², Rock County Payment to ALS member libraries for reimbursable township circulation. (0-2022-02-17)

¹³, Funds from affiliate members for delivery related expenditures. Funds from non-e-collection/contract automation expenditures and Rock County funds for ALS Board per diems. (0-2022-02-17)

¹⁴, Resource Contract with Hedberg Public Library, \$40,000 minus \$5,000 reported in Electronic Resources: \$35,000. (0-2022-02-18)

¹⁵, \$5,000 from Resource Library Contract with Hedberg Public Library for ALS Overdrive advantage program. \$25000 ALS contribution toward Hoopla content. Also includes subscriptions to Gale Courses, Linkedin Learning, CreativeBug and Transparent Languages. (0-2022-02-18)

¹⁶, \$29,761- ALS member libraries' contribution to Digital Buying pool. \$69,157 - ALS member libraries contribution for HOOPLA content, member libraries may have separately added additional Hoopla content through direct invoicing from Midwest Tape. \$7,093 - BrainFuse. (0-2022-02-18)

¹⁷, \$2,841 from affiliate members for delivery service. \$15,990 from LLS for SHARE delivery run by Koene Courier Services. (0-2022-02-18)

¹⁸, The Rock County Sheriffs department provides \$2000 for books for the Rock County Jail. (0-2022-02-18)

¹⁹, Beloit \$378,836. Clinton \$49,660. Edgerton \$82,247. Evansville \$62,372. Janesville \$465,221. Milton \$94,175. Orfordville \$30,333. (0-2022-02-18)

²⁰, Intersystem agreement payments from Rock County to adjacent counties for nonresident use: Jefferson County \$32,331, Green County \$25,458, Dane County \$20,074 and Walworth County \$5,176. (0-2022-02-18)

2023 ALS ROCK COUNTY FUNDING REQUEST

[illegible]

2023 ALS Rock County Funding-70% cost of circ.

[illegible]

ALS Librarians Meetings 2022

9:30 a.m.

Meeting Date	Location	Chair
Wednesday, January 19	ALS or Remote	Sarah Strunz
Wednesday, February 16	ALS or Remote	Ashlee Kunkel
Wednesday, March 16	ALS or Remote	Kirsten Almo
Wednesday, April 20	BPL or Remote	Nick Dimassis
Wednesday, May 18	CPL or Remote	Joseph Langer
Wednesday, June 15	EPL or Remote	Kirsten Almo
Wednesday, July 20	EFPL or Remote	Megan Kloeckner
Wednesday, August 17	HPL or Remote	Bryan McCormick
Wednesday, September 21	MPL or Remote	Ashlee Kunkel
Wednesday, October 19	OPL or Remote	Sarah Strunz
Wednesday, November 16	ALS or Remote	Joseph Langer
Wednesday, December 21	ALS or Remote	Bryan McCormick

ARROWHEAD LIBRARY SYSTEM
2022 Board Meeting Dates &
Dates Vouchers are due at Courthouse

Vouchers Due @ Courthouse by Noon	Location	Board Meeting Date
Tuesday, December 28	ALS or Remote	Wednesday, January 12
Tuesday, January 25	ALS or Remote	Wednesday, February 9
Tuesday, February 22	ALS or Remote	Wednesday, March 9
Tuesday, March 29	BPL or Remote	Wednesday, April 13
Tuesday, April 19	CPL or Remote	Wednesday, May 4
Tuesday, May 24	EPL or Remote	Wednesday, June 8
Tuesday, June 28	EFPL or Remote	Wednesday, July 13
Tuesday, July 26	HPL or Remote	Wednesday, August 10
Tuesday, August 30	MPL or Remote	Wednesday, September 14
Tuesday, September 27	OPL or Remote	Wednesday, October 12
Tuesday, October 25	ALS or Remote	Wednesday, November 9
Tuesday, November 29	ALS or Remote	Wednesday, December 14