

**Arrowhead Library System
Librarians Meeting
Wednesday, May 16 2018
Hedberg Public Library
316 S. Main Street, Janesville
9:30 a.m.**

This meeting is being held at the [Hedberg Public Library](#), 316 S. Main St., Janesville.

1. Call to order 9:30a.m. – Chair – Bryan McCormick
2. Secretary – Tovah Anderson
3. Additions to Agenda
4. Approval of the April 2018 Minutes
5. Unfinished Business
 - a. Shared System
 1. Share update
 - a. Delivery
 - b. Maintenance billing for 2019
 - c. April Statistics
 - b. Technology
 1. BadgerNet – Router updates
 - c. Hoopla
 - d. WPLC/Overdrive
 - e. Gale Courses
 - f. Budget 2018
 - g. Youth Services update- Jeni Schomber
 - h. Public Library System Redesign Project
 - i. ALS Board Report – Sarah Strunz
6. New Business
 - a. Inclusive Services Retreat – Rene Bue
 - b. Lynda.com
7. ALS Activities
8. Activities in Member Libraries
9. Adjourn

Dates to Remember:

ALS Board Meeting – June 13 – 6:00 pm @ ALS

Arrowhead Library System
Librarians Meeting Minutes

Wednesday, April 11, 2018

At Arrowhead LS/Milton Public Library

430 E High St. Milton

9:30 a.m.

In attendance: Steve Platteter, Tovah Anderson, Mike Kalkirtz (TechMax), Megan Kloeckner, Charles Teval, Michael DeVries, Jeni Schomber, Lisa Brooks, Mary Bieber, Kirsten Almo, Sarah Strunz, Nick Dimassis

1. Call to order 9:33 a.m. – Chair – Lisa Brooks
2. Secretary – Tovah Anderson
3. Additions to Agenda
 - a. New Business: A. TEACH Grant
4. Approval of the March 2018 Minutes
 - a. Kirsten Almo moved to approved
 - b. Megan Kloeckner seconded the motion
 - c. Approved Unanimously
5. **Unfinished Business**
 - a. Shared System
 - i. SHARE update
 1. Circulation Stats in Packet: materials in/out are evening out
 - a. Moved approximately 23,000 items last month
 2. Modification of Priority Parameters brought HPL's pick list back down to approximately 500 items
 3. Waiting on action logistics quote for delivery to/from ALS/VIP
 - b. Technology
 - i. BadgerNet – Router updates – Mike Kalkirtz, TechMax
 1. Outdated Equipment, Multiple Vendors, Legacy info in Firewalls
 2. Will come in Sunday evening 5-9 pm instead of early morning
 3. Off-hours with firewall company is \$500/hour
 - a. Have found another resource to help with the cutover
 4. TechMax has already used all the hours allotted for this project, they gave ALS a hard cost so they're eating all the overcosts
 5. Once ALS/HPL is cutover they will try and do the firewalls at the rest of the libraries at a single off-hours time.

6. *If you don't have internet access Monday morning, you may need to reboot your firewall and/or router.*

- c. Hoopla
 - i. Numbers appear to be increasing still at HPL
- d. WPLC/Overdrive
 - i. Meeting coming up in May
 - ii. Getting Ready for Biblioboard
 - iii. Stats in packet
- e. Gale Courses (statistic sheet passed out)
 - i. Year-to-Date stat's distributed: 199 total enrollments, 877 total course logins, 74,270 total minutes in class
 - ii. February's Session stats will be available April 17, 2018
 - iii. Preliminary verification and completion rates seem low to me
 - 1. Emailed Gale to see about adding a n optional importable calendar for sessions enrolled containing Start Date, Verification Deadline, Lesson Releases, Final Release & Deadline, Final Extension Deadline to increase
 - 2. Might be able to create our own but no good way to disseminate it because no matter what it'd be on a separate page than the enrollment confirmation.
 - a. Any in house ideas to keep students active?
- f. Budget 2018
 - i. Biggest thing is just delivery and how it's affecting things
 - ii. Will approve \$163,000 expenditure to Lakeshores for tech support, maintenance, etc.
- g. Youth Services update- Jeni Schomber
 - i. Next Week is Annual Services meeting
 - 1. Each library does a round-robin update
 - ii. Team Mosaic
 - 1. Printing more than 1,500 books
 - 2. Also printing the library card inserts
 - 3. Will do a mini-book launch during Beloit's storytime
 - 4. Will try and get together in August/September as a system to talk about youth services
- h. Public Library System Redesign Project
 - i. Steve sent our link to PLSR reports, PLSR steering committee will make their recommendations after thoroughly reviewing the report
 - ii. Report is open for comments
 - iii. Total report is about 333 pages
- i. ALS Board Report – Sarah Strunz
 - i. Board will meet tonight

6. New Business

- a. TEACH Grant
 - i. Certain libraries are now available for TEACH grants that were previously only available to schools
 - ii. OPL and CPL are our only eligible libraries
 - iii. \$500-750 for Technology Training Sessions

- iv. May be able to form consortia with Sharon/Fontana in order to meet Funding I requirements.
 - b. Food for Fines
 - i. \$20 limit
 - c. Wisconsin Public Library Standards (in packet)
 - i. Counties have availability to limit funding based on standards – Rock County doesn't
 - d. Determine ALS location for June 5th LAC (9:30) & SHARE (11:00) meetings (list in packet)
 - i. Hedberg Public Library Meeting Room
 - e. Revised ALS Librarians Meetings list (in packet)
7. ALS Activities
- a. Website Update in a couple weeks
 - b. Hoopla/Libby "Quick Reference" adopted by Sauk City Public Library
 - c. If you have special items that circulate in your collections, give Tovah a snippet about it so she can feature it on Facebook and in the Monthly Memo
8. Activities in Member Libraries
- a. OPL - Sarah Strunz
 - i. Summer Reading is done – trying a different format
 - ii. New board members started, another resigned
 - iii. Getting a new computer
 - iv. Looking for artists to display art at the library
 - b. BPL – Jeni Schomber, Nick Dimassis, Michael DeVries
 - i. AudioCon coming up April 28th – presenters will visit several schools on the 27th.
 - ii. Library partially flooded due to a burst pipe in the mechanical room in second level. Riverside room is in bad shape. Lost furniture, flooring, part of the walls, etc. Lost \$11,000 of books. Insurance will cover it. Problem might be related to work that was done in the mechanical room Friday.
 - 1. Need to move a bunch of the collection around, some in to storage. Staff will have to access some collections for patrons.
 - iii. Rodger Dutcher will be retiring April 27th after 40 years of service
 - c. EFPL – Megan Kloeckner
 - i. Expansion started
 - 1. Post office is gone, new building finished in September hopefully.
 - 2. Library will slide over and renovations on the original building will be done.
 - 3. Total finish deadline is January 31, 2019. First street entrance is not accessible now. Rough for delivery
 - ii. A lot of SLP programs will be at the EYC. Good excuse to change times
 - iii. \$1,800 grant to create circulating science kits
 - d. CPL – Mary Beiber
 - i. Trying to incorporate more S.T.E.A.M. projects

- ii. Will be doing Lunar Math instead of Crazy 8s Math Club
 - iii. Started Homeschool Book Discussion
 - iv. Did Dementia Friendly Training with Cory Marsh
 - v. Active Shooter Training Yesterday
- e. HPL – Charles Teval
 - i. Parenting Connections Series next installment tomorrow
 - ii. Senior Moments Protecting Urban Forests
 - iii. Next week teen & adult virtual reality open house
 - iv. Next week 6 pm Wherever there is a fog – NEA big read Mark Denning
 - v. Hired new PT youth services person filling Camille’s spot
 - vi. Working with Dry Water Productions to create a video about the transformation for the business community
 - 1. 1.1-1.2 of the 1.7 million raised
- f. EPL – Kirsten Almo
 - i. Bike Charge Station has been shipped,
 - ii. Ordered a few things to rearrange kids area
 - iii. Did a popular spring break reading program with prize spinner wheel
 - iv. Teen Position posted – not much luck so far
 - v. Nicole doing great job adding adult programming
- g. MPL – Lisa Brooks
 - i. Baby goat coming to the library this evening for monthly Ag program
 - ii. Anti-human Trafficking Program went really well – 35 people attended.
 - 1. Rock County Anti-Human Trafficking Task Force
 - iii. 7 People showed up to the seed swap last weekend
 - iv. Letter of resignation received from PT tech coordinator
 - 1. Talking to the city about making it a full time job with realistic live-able wages
 - 2. Would love them to help with children’s programming
 - 3. City has been supportive so far
 - v. Big Uptick in children’s programming waitlists
- h. Conversation about a system-wide Compensation Study
 - i. Are all the libraries interested?
 - ii. Is it a function of the system?
 - iii. Will it fit in the budget?
 - iv. Maybe WiLS could do it?
- 9. Adjourned at 11:15 a.m.
 - a. Motion by Kirsten Almo
 - b. Seconded Megan Kloeckner
 - c. Motion carried unanymously

Dates to Remember:

SHARE Directors Council – May 1 – 11:00 am @ Waterford Library, 101 N River St, Waterford

ALS Board Meeting – Wednesday, May 9 – 6:00 pm @ EPL
ALS Librarians Meeting – May 16 – 9:30 am @ HPL

2018 April ALS Circ from LLS & KCLS

ALS Circ from LLS & KCLS							
Checkouts							
Station Library							
Item Library	BELOIT	CLINTON	EDGERTON	EVANSVILLE	JANESVILLE	MILTON	ORFORDVILL
BURLINGTON	93	25	50	37	161	25	14
CL-S	84	8	47	54	184	30	18
CL-TL	58	18	34	22	113	18	14
DARIEN	33	7	21	15	60	9	7
DELANVAN	213	47	52	65	346	50	10
EAST_TROY	26	4	17	11	66	11	11
ELKHORN	207	43	57	100	324	50	30
FONTANA	42	5	24	30	81	19	8
GENOA_CITY	41	7	15	36	89	15	6
KPL-BKM	7	4	8	5	20	2	1
KPL-NS	138	22	85	50	266	53	14
KPL-SI	34	6	12	15	89	19	6
KPL-SW	276	42	87	76	495	66	27
KPL-UP	11	3	7	5	26	4	
LAKEGENEVA	105	23	35	66	177	31	11
RACINE_BKM	7	2	4	3	18	5	1
RACINE_RR					1		1
RACINEMAIN	406	52	129	196	673	92	33
ROCHESTER	68	8	18	19	67	21	9
SHARON	40	17	17	14	49	11	3
UNIONGROVE	31	8	13	27	44	7	4
WALWORTH	36	8	12	16	34	9	4
WATERFORD	119	31	59	55	212	35	12
WILLIAMSBAY	54	11	16	14	115	16	16
WTFORDHS	6	4	1	3	18	1	2
	2135	405	820	934	3728	599	261
							8882

2018 April ALS Circ

ALS Circ from all libraries												
Checkouts												
		Station Library										
Item Library		BELOIT	CLINTON	EDGERTON	EVANSVILLE	JANESVILLE	MILTON	ORFORDVILL				
All		22918	2489	7845	5268	60958	6962	2282	108722			
	BELOIT	19094	208	370	312	1596	281	125	21986			
	BURLINGTON	93	25	50	37	161	25	14	405			
	CLINTON	111	1550	62	63	248	44	35	2113			
	CL-S	84	8	47	54	184	30	18	425			
	CL-TL	58	18	34	22	113	18	14	277			
	DARIEN	33	7	21	15	60	9	7	152			
	DELAVAN	213	47	52	65	346	50	10	783			
	EAST_TROY	26	4	17	11	66	11	11	146			
	EDGERTON	152	35	5791	110	496	97	27	6708			
	ELKHORN	207	43	57	100	324	50	30	811			
	EVANSVILLE	88	28	47	3268	253	37	17	3738			
	FONTANA	42	5	24	30	81	19	8	209			
	GENOA_CITY	41	7	15	36	89	15	6	209			
	JANESVILLE	1094	170	576	408	53706	438	159	56551			
	KPL-BKM	7	4	8	5	20	2	1	47			
	KPL-NS	138	22	85	50	266	53	14	628			
	KPL-SI	34	6	12	15	89	19	6	181			
	KPL-SW	276	42	87	76	495	66	27	1069			
	KPL-UP	11	3	7	5	26	4		56			
	LAKEGENEVA	105	23	35	66	177	31	11	448			
	MILTON	166	69	135	128	726	5411	34	6669			
	ORFORDVILL	78	24	44	45	205	55	1624	2075			
	RACINE_BKM	7	2	4	3	18	5	1	40			
	RACINE_RR					1			1			
	RACINEMAIN	406	52	129	196	673	92	33	1581			
	ROCHESTER	68	8	18	19	67	21	9	210			
	SHARON	40	17	17	14	49	11	3	151			
	UNIONGROVE	31	8	13	27	44	7	4	134			
	WALWORTH	36	8	12	16	34	9	4	119			
	WATERFORD	119	31	59	55	212	35	12	523			
	WILLIAMSBAY	54	11	16	14	115	16	16	242			
	WTFORDHS	6	4	1	3	18	1	2	35			

2018 April ALS items to LLS & KCLS

ALS Items to LLS & KCLS							
Checkouts							
Item Library							
Station Library	Beloit	Clinton	Edgerton	Evansville	Janesville	Milton	Orfordville
Burlington	224	27	50	23	285	53	10
CL-S	159	13	27	17	188	34	8
CL-TL	57	11	20	9	79	20	3
Darien	25	3	12	5	43	5	
Delavan	163	29	22	17	192	36	5
EAST_TROY	49	9	10	4	55	20	5
Elkhorn	440	40	61	33	477	75	20
Fontana	23	1	1	4	42	7	
GENOA_CITY	77	8	11	6	132	15	5
KPL-AD	14	1	1		15	3	
KPL-BKM	72	16	13	12	81	16	4
KPL-NS	315	38	73	31	417	61	13
KPL-SI	74	3	14	12	89	8	2
KPL-SW	729	70	135	107	916	131	27
KPL-UP	28	2	36	53	63	6	
Lake Geneva	143	15	45	14	228	38	7
Racine_BKM	168	15	29	24	255	35	18
RACINEMAIN	984	89	181	105	1208	187	47
ROCHESTER	35	1	19	5	50	12	1
SHARON	49	11	8	6	53	13	5
UNIONGROVE	116	13	24	15	142	26	10
Walworth	70	14	24	4	149	13	3
Waterford	182	32	36	27	269	60	8
William Bay	87	16	22	28	132	25	
WTFORDHS	9	4	3	3	14	1	
		4292	877	564	5574	900	201
							12889

Arrowhead - hoopla through April 2018

Library Name	Total Registered (All Time)	New Patrons (Last Month)	Patrons Served (Last Month)	Sales (Last Month)	Circs (Last Month)	Sales (YTD)	Circs (YTD)
Beloit Public Library	550	34	133	\$855.33	422	\$3,205.49	1511
Clinton Public Library	81	2	16	\$87.35	45	\$386.60	195
Eager Free Public Library	172	9	40	\$221.71	125	\$974.49	501
Edgerton Public Library	265	13	75	\$536.97	264	\$1,922.49	896
Hedberg Public Library	1349	99	396	\$2,532.99	1212	\$9,562.49	4506
Milton Public Library (WI)	203	2	46	\$314.32	143	\$1,099.55	525
Orfordville Public Library	99	7	34	\$194.14	91	\$705.59	331
Total	2719	166	740	\$4,742.81	2302	\$17,856.70	8465

2018 April Overdrive Statistics

	eBooks	Audiobooks/music	Video/Streaming Video	Total by Library	OD Users	Holds (5/7/18)
Arrowhead Library System - Orfordville Public Library	121	49		170	29	97
Arrowhead Library System - Clinton Public Library	130	91		221	37	108
Arrowhead Library System - Milton Public Library	328	164	1	493	86	267
Arrowhead Library System - Edgerton Public Library	346	243	2	591	109	373
Arrowhead Library System - Eager Free Public Library	351	233		584	113	358
Arrowhead Library System - Beloit Public Library	885	613	2	1500	282	849
Arrowhead Library System - Hedberg Public Library	3328	2297	13	5638	952	3111
Total by type	5489	3690	18		1608	5163

Arrowhead Library System Information Center

[Log Out](#)

[Dashboard](#)

[Student Search](#)

[Reports](#)

[Resources](#)

May 2018


[Lifetime](#)
[Month](#)
[Session](#)

Date Range: to

61

total enrollments

0

total course logs

0

total minutes in class

Top 20 Courses

Course	Students
Speed Spanish	7
Beginning Writer's Workshop	3
Certificate in Spirituality, Health, and Healing	2
Human Anatomy and Physiology	2
Explore a Career as an Administrative Medical Assistant	2
Publish and Sell Your E-Books	2
Discover Sign Language	2
Introduction to Microsoft Excel 2016	2
Medical Terminology: A Word Association Approach	1
Prepare for the GED® Test	1
Write Fiction Like a Pro	1
Leadership	1
Secrets of Better Photography	1
Administrative Assistant Fundamentals	1
Grammar Refresher	1
Business and Marketing Writing	1
Become a Veterinary Assistant	1
Beginning Conversational French	1
Personal Finance	1
Certificate in End of Life Care	1

[View Course Activity](#)

New Courses

Course	Date Added
Intermediate QuickBooks 2018	05/15/2018
Human Resource Management Suite	04/09/2018
Introduction to QuickBooks 2018	04/04/2018
Certificate in Music Therapy and Sound Healing	12/05/2017
High Performance Organization	12/05/2017
Talent and Performance Management	12/01/2017
Certificate in Women's Health Issues	09/01/2017
Introduction to QuickBooks 2017	12/06/2016
Intermediate QuickBooks 2017	12/06/2016
Project Management Fundamentals II	10/25/2016

GALE COURSES

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GALE APRIL ENROLLMENT

Patrons	Library Card	Course Title	Session	Enrollment Date	Verification	Last Login	Time Spent(minutes)	Completion Status
BELOIT PUBLIC LIBRARY								
1	2.1537E+13	Creating WordPress Websites	Apr-18	4/24/18	Unverified	4/26/18 6:44	125	Incomplete
2	2.1537E+13	Grammar for ESL	Apr-18	4/10/18	Verified	4/23/18 19:40	270	Incomplete
3	2.1537E+13	Speed Spanish	Apr-18	4/10/18	Verified	4/16/18 9:53	1439	Incomplete
4	2.1537E+13	Introduction to Algebra	Apr-18	4/8/18	Verified	4/28/18 6:09	237	Incomplete
5	2.1537E+13	Accounting Fundamentals	Apr-18	4/8/18	Verified	4/28/18 6:09	397	Incomplete
6	2.1537E+13	Accounting Fundamentals	Apr-18	4/24/18	Unverified	4/24/18 18:48	133	Incomplete
7	2.1537E+13	Discover Sign Language	Apr-18	4/18/18	Unverified	4/27/18 15:24	63	Incomplete
8	2.1537E+13	Introduction to Nonprofit Management	Apr-18	4/24/18	Unverified	4/27/18 15:24	0	Incomplete
9	2.1537E+13	Grammar for ESL	Apr-18	4/24/18	Unverified	4/24/18 9:33	0	Incomplete
10	2.1537E+13	Keyboarding	Apr-18	4/24/18	Unverified	4/24/18 9:33	0	Incomplete
11	2.1537E+13	Solving Classroom Discipline Problems	Apr-18	3/31/18	Verified	4/29/18 19:39	329	Incomplete
12	2.1537E+13	Introduction to Photoshop CS6	Apr-18	3/31/18	Verified	4/29/18 19:39	220	Incomplete
13	2.1537E+13	Mastering Your Digital SLR Camera	Apr-18	3/15/18	Unverified	4/23/18 16:09	127	Incomplete
14	2.1537E+13	Creating WordPress Websites	Apr-18	3/23/18	Verified	4/27/18 6:30	715	Incomplete
15	2.1537E+13	Personal Finance	Apr-18	3/21/18	Verified	4/27/18 6:30	1267	Incomplete
16	2.1537E+13	Speed Spanish	Apr-18	3/18/18	Unverified	3/18/18 19:13	0	Incomplete
17	2.1537E+13	Beginning Writer's Workshop	Apr-18	4/14/18	Unverified	4/14/18 6:57	128	Incomplete
18	2.1537E+13	Beginner's Guide to Getting Published	Apr-18	3/27/18	Verified	4/26/18 3:25	557	Incomplete
19	2.1537E+13	Medical Terminology: A Word Association Approach	Apr-18	3/1/18	Verified	4/26/18 3:25	193	Incomplete
20	2.1537E+13	Accounting Fundamentals	Apr-18	3/24/18	Unverified	3/24/18 14:42	0	Incomplete
21	2.1537E+13	Get Assertive!	Apr-18	4/19/18	Verified	4/28/18 13:18	595	Incomplete
22	2.1537E+13	Get Assertive!	Apr-18	4/18/18	Verified	4/28/18 13:18	380	Incomplete
HEDBERG PUBLIC LIBRARY								
1	2.1828E+13	Introduction to PC Troubleshooting	Apr-18	4/3/18	Verified	4/29/18 14:46	220	Incomplete
2	2.1828E+13	Administrative Assistant Applications	Apr-18	4/6/18	Verified	4/27/18 8:02	207	Incomplete
3	2.1828E+13	Administrative Assistant Fundamentals	Apr-18	4/6/18	Verified	4/27/18 8:02	252	Incomplete
4	2.1828E+13	Speed Spanish	Apr-18	3/23/18	Unverified	3/24/18 11:56	0	Incomplete
5	2.1828E+13	Introduction to Interior Design	Apr-18	3/20/18	Unverified	3/20/18 5:02	0	Incomplete
6	2.1828E+13	Speed Spanish	Apr-18	2/28/18	Unverified	2/28/18 14:40	0	Incomplete
7	2.1828E+13	Start a Pet Sitting Business	Apr-18	2/25/18	Unverified	4/27/18 12:20	0	Incomplete
8	2.1828E+13	Merrill Ream Speed Reading	Apr-18	4/7/18	Unverified	4/18/18 5:57	131	Incomplete
9	2.1828E+13	Introduction to Microsoft Excel 2016	Apr-18	4/7/18	Verified	4/19/18 9:58	584	Incomplete
10	2.1828E+13	Introduction to Microsoft Excel 2016	Apr-18	4/7/18	Unverified	4/19/18 9:58	343	Incomplete
11	2.1828E+13	Introduction to SQL	Apr-18	3/21/18	Unverified	4/17/18 10:24	124	Incomplete
12	2.1828E+13	Speed Spanish	Apr-18	4/11/18	Unverified	4/11/18 17:52	0	Incomplete
13	2.1828E+13	Introduction to Microsoft Excel 2007	Apr-18	4/16/18	Unverified	4/16/18 9:53	145	Incomplete
14	2.1828E+13	Happy and Healthy Pregnancy	Apr-18	4/19/18	Verified	4/20/18 6:59	40	Incomplete
15	2.1828E+13	Understanding Adolescents	Apr-18	3/9/18	Unverified	4/21/18 20:04	220	Incomplete
16	2.1828E+13	Explore a Career as a Paralegal	Apr-18	3/1/18	Unverified	4/15/18 20:27	416	Incomplete
17	2.1828E+13	Introduction to C++ Programming	Apr-18	3/25/18	Unverified	3/31/18 8:10	0	Incomplete
18	2.1828E+13	Project Management Fundamentals 	Apr-18	4/3/18	Unverified	4/11/18 19:02	18	Incomplete
19	2.1828E+13	Start Your Own Edible Garden	Apr-18	4/3/18	Unverified	4/3/18 13:22	0	Incomplete
20	2.1828E+13	Introduction to Python 3 Programming	Apr-18	4/8/18	Verified	4/12/18 19:44	403	Incomplete

19	2.1828E+13	Certificate in Meditation	Apr-18	4/16/18	Verified	4/18/18 12:46	774	Completed
EDGERTON PUBLIC LIBRARY								
1	2.4511E+13	Human Anatomy and Physiology	Apr-18	4/13/18	Unverified	4/13/18 7:16	131	Incomplete
2	2.4511E+13	Introduction to QuickBooks Online	Apr-18	4/9/18	Verified	4/27/18 7:30	1338	Incomplete
3	2.4511E+13	Introduction to Criminal Law	Apr-18	2/12/18	Unverified	3/13/18 10:52	0	Incomplete
4	2.4511E+13	Certificate in Food, Nutrition, and Health	Apr-18	4/7/18	Unverified	4/23/18 14:54	318	Incomplete
5	2.4511E+13	A to Z Grant Writing	Apr-18	4/9/18	Verified	4/27/18 10:48	31	Incomplete
	2.4511E+13	Real Estate Investing	Apr-18	3/28/18	Verified	4/27/18 10:48	503	Incomplete
EAGER FREE PUBLIC LIBRARY								
1	2.5353E+13	Advanced Microsoft Excel 2016	Apr-18	3/27/18	Unverified	4/12/18 11:38	5	Incomplete
2	2.5353E+13	Leadership	Apr-18	4/9/18	Unverified	4/9/18 6:47	0	Incomplete
3	2.5353E+13	Certificate in Mindfulness	Apr-18	3/30/18	Verified	4/29/18 19:36	1349	Completed
	2.5353E+13	Starting a Nonprofit	Apr-18	3/30/18	Unverified	4/29/18 19:36	0	Incomplete
4	2.5353E+13	Start Your Own Small Business	Apr-18	3/28/18	Verified	4/25/18 10:44	192	Incomplete
5	2efp100004586e	Mastering Public Speaking	Apr-18	4/11/18	Verified	4/26/18 18:29	92	Incomplete
	2efp100004586e	Leadership	Apr-18	4/11/18	Unverified	4/26/18 18:29	11	Incomplete
	2efp100004586e	Building Teams That Work	Apr-18	4/11/18	Unverified	4/26/18 18:29	0	Incomplete
	2efp100004586e	Business Finance for Non-Finance Personnel	Apr-18	4/11/18	Unverified	4/26/18 18:29	7	Incomplete
	2efp100004586e	Beginning Conversational French	Apr-18	4/11/18	Unverified	4/26/18 18:29	23	Incomplete
6	2efp100007824c	Keys to Effective Communication	Apr-18	3/4/18	Unverified	4/9/18 11:26	0	Incomplete
CLINTON PUBLIC LIBRARY								
1	2.5569E+13	Accounting Fundamentals II	Apr-18	4/7/18	Verified	4/28/18 12:33	407	Incomplete
2	2.5569E+13	Introduction to InDesign CC	Apr-18	2/21/18	Unverified	4/30/18 4:29	448	Incomplete
MILTON PUBLIC LIBRARY								
1	2.7462E+13	Certificate in Holistic and Integrative Health: Foundations 1	Apr-18	2/23/18	Unverified	4/23/18 21:52	76	Incomplete
	2.7462E+13	Publish and Sell Your E-Books	Apr-18	2/23/18	Unverified	4/23/18 21:52	45	Incomplete
2	2.7462E+13	Introduction to Programming	Apr-18	3/5/18	Unverified	3/5/18 11:52	0	Incomplete
ORFORDVILLE PUBLIC LIBRARY								
1	2.9229E+13	Certificate in Integrative Mental Health	Apr-18	4/3/18	Verified	4/25/18 7:50	777	Incomplete
2	2.9229E+13	Marriage and Relationships: Keys to Success	Apr-18	4/9/18	Verified	4/29/18 22:27	352	Incomplete
	2.9229E+13	Certificate in Stress Management	Apr-18	4/9/18	Verified	4/29/18 22:27	757	Incomplete
	2.9229E+13	Drawing for the Absolute Beginner	Apr-18	4/9/18	Verified	4/29/18 22:27	67	Incomplete
	2.9229E+13	Math Refresher	Apr-18	4/9/18	Verified	4/29/18 22:27	360	Incomplete
	2.9229E+13	Keyboarding	Apr-18	4/9/18	Verified	4/29/18 22:27	412	Incomplete
	2.9229E+13	Computer Skills for the Workplace	Apr-18	4/9/18	Verified	4/29/18 22:27	161	Incomplete
	2.9229E+13	Grammar Refresher	Apr-18	4/9/18	Verified	4/29/18 22:27	372	Incomplete
	2.9229E+13	Introduction to Microsoft Excel 2007	Apr-18	4/9/18	Unverified	4/29/18 22:27	28	Incomplete
	2.9229E+13	Speed Spanish	Apr-18	4/3/18	Verified	4/29/18 22:27	383	Incomplete
3	2.9229E+13	Teaching Students With ADHD	Apr-18	3/16/18	Unverified	4/14/18 18:50	0	Incomplete
	2.9229E+13	Empowering Students With Disabilities	Apr-18	3/16/18	Unverified	4/14/18 18:50	135	Incomplete

2019 ALS ROCK COUNTY FUNDING REQUEST

[illegible]

2019 ALS Rock County Funding-70% cost of circ.

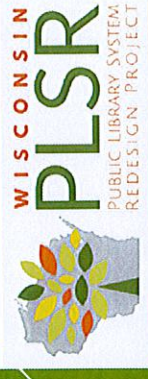
	2017		2017		2017		2017		2017		2017		2017	
	Total Operating Expenditures	Total Expenditures	Total Circulations	Cost per Circulation	Township Circulation	Cost of Township Circ.	70% of cost of Township circ	Total Operating Expenditures	Total Expenditures	Total Circulations	Cost per Circulation	Township Circulation	Cost of Township Circ.	70% of cost of Township circ
Beloit	\$ 2,191,712	\$ 2,191,712	330,164	\$ 6.64	60,010	\$ 398,361.53	\$ 278,853.07							
Clinton	\$ 137,191	\$ 137,191	30,445	\$ 4.51	10,981	\$ 49,482.49	\$ 34,637.74							
Edgerton	\$ 393,359	\$ 393,359	100,851	\$ 3.90	25,288	\$ 98,633.25	\$ 69,043.28							
Evansville	\$ 317,291	\$ 317,291	68,297	\$ 4.65	16,379	\$ 76,092.79	\$ 53,264.95							
Hedberg	\$ 4,013,724	\$ 4,013,724	806,995	\$ 4.97	106,013	\$ 527,273.31	\$ 369,091.31							
Milton	\$ 367,216	\$ 367,216	97,255	\$ 3.78	30,179	\$ 113,950.05	\$ 79,765.03							
Orfordville	\$ 110,153	\$ 110,153	24,046	\$ 4.58	8,696	\$ 39,835.75	\$ 27,885.03							
Average Cost/Circ				\$ 4.72		\$ 1,303,629.17	\$ 912,540.42							
70% formula is only used if it is higher then Rock County formula														

*PLP is Participating Library Payment

***The formula cost of rural service times 70% based on total operating expenditures - federal fund expenditures divided by total circulations

WHERE DO WE GO FROM HERE?

- ▶ Focus group findings and survey results have been shared with the PLSR Steering Committee, the Core Recommendation Collaborators, and the broader library community.
- ▶ These results, combined with the PLSR Workgroup Reports will be key drivers of the next steps:
 - ❑ **May 18th** – Steering Committee and CRCs will synthesize the insights from all reports and explore a number of service model options.
 - ❑ **June 8th** – Steering Committee and CRCs settle upon one possible model and its variations.
 - ❑ Proposed model framework is shared with library community.
 - ❑ **July 30-31st** – Steering Committee, CRCs, and other key stakeholders finalize a recommended model and identify issues that need to be addressed to successfully implement the model.



SHARE Member	Amount Based on General Formula	Price Quote:	23,375
Beloit Public Library (ALS)	\$1,349	Less LLS Subsidy:	7000
Clinton Public Library (ALS)	\$101	Remaining Total:	16,375
Eager Free Public Library (ALS)	\$246		
Edgerton Public Library (ALS)	\$350		
Hedberg Public Library (ALS)	\$3,159		
Milton Public Library (ALS)	\$293		
Orfordville Public Library (ALS)	\$96		
Arrowhead Subtotal:	\$5,594		
Community Library (KCLS)	\$541		
Kenosha Public Library (KCLS)	\$3,299		
KCLS Subtotal:	\$3,840		
Aram Public Library	\$407		
Barrett Memorial Library	\$267		
Brigham Memorial Library	\$79		
Burlington Public Library	\$640		
Darien Public Library	\$53		
East Troy Public Library	\$150		
Fontana Public Library	\$99		
Genoa City Public Library	\$143		
Graham Public Library	\$230		
Lake Geneva Public Library	\$474		
Matheson Memorial Library	\$816		
Racine Public Library	\$2,682		
Rochester Public Library	\$116		
Walworth Memorial Library	\$152		
Waterford High School	\$12		
Waterford Public Library	\$621		
LLS Subtotal:	\$6,941		